Project	Secretariat	Agency	Estimated End	O&M FY 20	O&M FY 21	O&M FY 22	O&M FY 23	O&M FY 24	O&M FY 25	O&M FY 26
ABC Licensing and Compliance System	Public Safety & Homeland Security	ABC	1/8/2021		$201,000.00	$201,000.00	$201,000.00	$201,000.00	$201,000.00	$201,000.00
Automatic Vehicle Locators Project	Transportation	VDOT	3/27/2020	$2,844,280.00	$1,812,268.00	$1,812,268.00	$1,812,268.00	$1,812,268.00	$1,812,268.00	$1,812,268.00
Cardinal Statewide HCM	Finance	DOA	5/31/2022	$500,000.00	$3,300,000.00	$7,000,000.00	$7,497,000.00	$7,846,750.00	$7,846,750.00	$7,714,744.00
CCWIS - Mobility	Health & Human Resources	DSS	11/29/2019	$862,000.00	$862,000.00	$862,000.00	$862,000.00	$862,000.00	$862,000.00	$862,000.00
CEDAR Upgrade Project	Transportation	VDOT	10/30/2021	$756,800.00	$756,800.00	$756,800.00	$756,800.00	$756,800.00	$756,800.00	$756,800.00
DCJS Opioids Data Sharing Project	Public Safety & Homeland Security	DCJS	11/1/2020	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
DMV Project 2016: DMV IRP/IFTA/CView Solution	Transportation	DMV	10/30/2019	$258,960.00	$571,920.00	$571,920.00	$571,920.00	$571,920.00	$571,920.00	$571,920.00
DOJ - Licensing System	Health & Human Resources	DBHDS	4/1/2020	$241,000.00	$241,000.00	$241,000.00	$241,000.00	$241,000.00	$241,000.00	$241,000.00
E-Summons Pilot Project	Public Safety & Homeland Security	VSP	11/29/2019		$61,053.00	$61,053.00	$61,053.00	$61,053.00	$61,053.00	$61,053.00
JS Exhibit Renovation Technology	Education	JYF	3/30/2020	$42,000.00	$42,000.00	$42,000.00	$42,000.00	$42,000.00	$42,000.00	$42,000.00
MES Data Warehouse	Health & Human Resources	DMAS	7/2/2020	$67,406.00	$67,406.00	$67,406.00	$67,406.00	$67,406.00	$67,406.00	$67,406.00
MES Encounter Processing	Health & Human Resources	DMAS	12/30/2019	$775,000.00	$775,000.00	$775,000.00	$775,000.00	$775,000.00	$775,000.00	$775,000.00
MES Fee for Service and Core Processing	Health & Human Resources	DMAS	1/31/2020	$33,436,509.00	$30,426,159.00	$30,097,308.00	$30,200,524.00	$30,837,648.00	$30,837,648.00	$31,420,699.00
MES Integration	Health & Human Resources	DMAS	6/26/2020	$2,743,138.00	$5,486,277.00	$5,486,276.00	$5,486,276.00	$5,486,276.00	$5,486,276.00	$5,486,276.00
Messaging Services Project	Administration	VITA	12/31/2019	$7,009,783.00	$7,855,389.00	$7,855,389.00	$7,855,389.00	$7,855,389.00	$7,855,389.00	$7,855,389.00
Multisourcing Service Integrator Services	Administration	VITA	8/31/2019	$34,800,000.00	$34,800,000.00	$34,800,000.00	$34,800,000.00	$34,800,000.00	$34,800,000.00	$34,800,000.00
Network Infrastructure Upgrade	Education	VSU	1/31/2022			$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
OneMind Cerner Millennium Replacement Project	Health & Human Resources	BDHDS	1/30/2021			$11,178,262.00	$11,178,262.00	$11,178,262.00	$11,178,262.00	$11,178,262.00
School Nutrition Programs Web-based System (SNPWeb) SFSP and CACFP	Education	DOE	3/1/2020	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00
SMART SCALE - SMART Portal 2020 Project	Transportation	VDOT	7/30/2021		$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
SOR System Replacement	Public Safety & Homeland Security	VSP	1/29/2021	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
STARS Infrastructure and Subscriber Upgrade	Public Safety & Homeland Security	VSP	10/31/2023	$9,150,000.00	$9,424,500.00	$9,707,235.00	$9,998,452.00	$10,298,406.00	$10,298,406.00	$10,607,358.00
Statewide Traffic Signal System Project	Transportation	VDOT	12/31/2020	$40,000.00	$93,000.00	$143,000.00	$148,000.00	$148,000.00	$148,000.00	$148,000.00
Unemployment Insurance Modernization	Commerce and Trade	VEC	7/6/2021	$1,625,000.00	$1,625,000.00	$1,625,000.00	$1,625,000.00	$1,625,000.00	$1,625,000.00	$1,625,000.00