Appendix D - Status of 2022 RTIP Recommended for Funding Projects

2023 Status	Secretariat	Agency	Project Title	Total Project Cost
Completed				
	Administration	VITA	Data Center Relocation Program (DCRP)	9,371,373
			Total for 1 Project	**9,371,373**
Active/Funded				
	Public Safety & Homeland Security	DOC	Electronic Healthcare Records	22,231,750
	Health & Human Resources	DMAS	Medicaid Dental Program	2,330,699
	Administration	ELECT	Primary Election System - Project	22,654,375
	Transportation	VDOT	RUMS Replacement Project	4,961,100
	Education	DOE	Teacher Licensure Project - Thentia	3,031,424
	Education	VSU	VSU - WLAN - WIFI PROJECT	6,791,200
			Total for 6 projects	**62,000,548**
Suspended				
			Total for 0 projects	**$0**
Cancelled				
	Health & Human Resources	DBHDS	CSB DX (CCS, Little CARS)	1,000,000
	Transportation	VDOT	Hire Vue Interviewing Tool Project	3,307,300
	Education	DOE	Subsidy Attendance Application - Project	7,000,000
			Total for 3 projects	**11,307,300**
No Change				
	Public Safety & Homeland Security	VSP	Case Management Records Management and Dispatch Sy	40,000,000
	Health & Human Resources	DSS	Child Support Enforcement Modernization -Project	45,000,000
	Health & Human Resources	DBHDS	DBHDS Incident Management System Project	5,000,000
	Finance	TAX	eGovernment Self Help Expansion My Virginia TAX	2,506,492
	Public Safety & Homeland Security	VSP	Replace LiveScan System Project	3,550,895
	Education	DOE	Subsidy Attendance Application Project	6,000,000
	Public Safety & Homeland Security	DOC	Tool Management PM Project	1,400,000
	Transportation	VDOT	Traffic Monitoring System Replacement Project	5,368,200
	Health & Human Resources	VDH	WIC EBT Project	6,000,000
			Total for 16 projects	**114,825,587**
Reclassified				
	Health & Human Resources	VDH	Crossroads Project	10,000,000
			Total for 1 projects	**10,000,000**

Legend	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT investment strategy: major to non-major project, non-major to major project, project to procurement, procurement to project, or change in project approval status since last RTIP.
Name Change	
Cancelled	Projects which were cancelled due to changing business needs since last RTIP.
No Change	Projects which have remained in the same approval and funding status since last RTIP.