

| Project | CPGA Class | Secretariat | Agency | Project Cost | Planned Start Date (PIA) | Planned Completion Date | Mandatory | Enterprise | Business Affect | Funding Source Name |
|--|------------|-----------------------------------|--------|-----------------|--------------------------|-------------------------|-----------|------------|------------------------|-----------------------------------|
| Accounts Payable Automation Project | Category 2 | Transportation | VDOT | \$1,750,000.00 | 1/15/2018 | 6/30/2018 | No | No | Transform the Business | Transportation |
| Audit Case Management Mobile System | Category 2 | Finance | TAX | \$3,039,850.00 | 1/15/2015 | 6/30/2019 | No | No | Improve the Business | General Funds |
| AVATAR To The Cloud | Category 3 | Health & Human Resources | DBHDS | \$1,017,726.00 | 9/1/2019 | 4/1/2020 | No | No | Run the Business | General Funds |
| Case Management Report Management and Dispatch Systems (CaRD) | Category 3 | Public Safety & Homeland Security | VSP | \$4,200,000.00 | 7/1/2020 | 12/31/2022 | No | No | Improve the Business | Insurance Fraud |
| CCWIS - Program | Category 1 | Health & Human Resources | DSS | \$40,632,000.00 | 8/28/2017 | 3/1/2023 | No | No | Transform the Business | Title IV-E |
| Child Support Payment Processing | Category 3 | Health & Human Resources | DSS | \$2,225,000.00 | 7/1/2018 | 6/30/2023 | No | No | Run the Business | Special DCSE Incentive Fund (34%) |
| COMPASS (Case Management) | Category 2 | Health & Human Resources | DSS | \$20,891,834.00 | 1/2/2019 | 6/30/2022 | No | No | Transform the Business | Federal Split |
| Data Center Relocation Program (DCRP) | Category 1 | Administration | VITA | \$9,371,373.00 | 8/30/2019 | 12/31/2020 | No | Yes | Run the Business | VITA |
| DC Move | Category 1 | Administration | VITA | \$4,808,513.00 | 9/3/2019 | 12/31/2020 | No | Yes | Run the Business | VITA |
| Digi-Time - DOCXL and TAL Replacement Project | Category 2 | Public Safety & Homeland Security | DOC | \$6,500,000.00 | 10/1/2019 | 10/1/2020 | No | No | Run the Business | General Funds |
| Digitize Bridge Inspection Reports Project | Category 3 | Transportation | VDOT | \$2,164,000.00 | 10/15/2019 | 10/30/2021 | No | No | Improve the Business | Transportation |
| DMV Project 2019: Remittance Processing System (RPS)_Re-Platform | Category 2 | Transportation | DMV | \$1,321,478.00 | 7/1/2019 | 9/1/2019 | No | No | Improve the Business | Agency |
| DMV Project 2019: Convert Mainframe File Transfers | Category 4 | Transportation | DMV | \$1,149,031.00 | 8/12/2019 | 4/21/2022 | No | No | Improve the Business | Agency |
| eGovernment Self Help Expansion My Virginia TAX | Category 2 | Finance | TAX | \$2,506,492.00 | 7/1/2016 | 1/30/2019 | No | No | Improve the Business | General Funds |
| Electronic Health Records | Category 3 | Public Safety & Homeland Security | DJJ | \$2,400,000.00 | 2/13/2018 | 2/11/2019 | No | No | Improve the Business | General Funds |
| Electronic Healthcare Records | Category 1 | Public Safety & Homeland Security | DOC | \$5,201,940.00 | 9/29/2017 | 7/13/2020 | No | No | Improve the Business | General Funds |
| Electronic Procurement Solution 2019 | Category 1 | Administration | DGS | \$29,804,258.00 | 8/1/2019 | 6/30/2021 | No | Yes | Improve the Business | Agency |
| EO19_DCJS_Grants Management Information System_Repurchase | Category 1 | Public Safety & Homeland Security | DCJS | \$1,100,000.00 | 3/25/2019 | 11/29/2019 | Yes | No | Improve the Business | Agency |
| EO19_DEQ_Aggregate_Rehost | Category 2 | Natural Resources | DEQ | \$1,146,084.47 | 7/1/2019 | 7/1/2021 | Yes | No | Run the Business | Agency |
| EO19_DOA_Cardinal_Rehost | Category 2 | Finance | DOA | \$9,400,000.00 | 4/1/2019 | 4/1/2020 | Yes | No | Improve the Business | Agency |
| EO19_DSS_ADAPT RO (Read Only) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2019 | Yes | No | Improve the Business | Agency |
| EO19_DSS_Automated Program to Enforce Child Support (APECS) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2021 | Yes | No | Improve the Business | Agency |
| EO19_DSS_Background Investigation System (BIS) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2021 | Yes | No | Improve the Business | Agency |
| EO19_DSS_Central Registry System (CRS) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2021 | Yes | No | Improve the Business | Agency |
| EO19_DSS_Data Warehouse (DW) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2021 | Yes | No | Improve the Business | Agency |
| EO19_DSS_Document Management Imaging System (DMIS) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2021 | Yes | No | Improve the Business | Agency |
| EO19_DSS_Online Automated Services Information System (OASIS) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2021 | Yes | No | Improve the Business | Agency |
| EO19_TAX_Aggregate_ReHost | Category 2 | Finance | TAX | \$1,076,800.00 | 12/31/2019 | 7/30/2021 | Yes | No | Improve the Business | Agency |
| EO19_VDH_Aggregate_ReHost | Category 2 | Health & Human Resources | VDH | \$3,321,300.00 | 12/1/2019 | 6/1/2020 | Yes | No | Improve the Business | Agency |
| EO19_VDH_CHAAMPS_ReHost | Category 2 | Health & Human Resources | VDH | \$1,266,000.00 | 12/1/2019 | 12/1/2020 | Yes | No | Improve the Business | Agency |
| EO19_VDOT_SharePoint InsideVDOT_Repurchase Project | Category 2 | Transportation | VDOT | \$6,220,000.00 | 7/1/2019 | 1/31/2021 | Yes | No | Run the Business | Transportation |
| EO19_VDOT_SharePoint OutsideVDOT_Repurchase Project | Category 2 | Transportation | VDOT | \$6,220,000.00 | 3/18/2019 | 3/18/2019 | Yes | No | Run the Business | Transportation |
| Firearms VCheck 2.0 | Category 3 | Public Safety & Homeland Security | VSP | \$1,548,873.00 | 3/1/2019 | 12/31/2020 | No | No | Improve the Business | NARIP Grant |
| Implement Banner XE Project | Category 2 | Education | VSU | \$1,000,000.00 | 6/12/2017 | 6/29/2018 | No | No | Run the Business | USDOE Title III |
| Inmate Phone & Tablet Services Project | Category 2 | Public Safety & Homeland Security | DOC | \$10,250,000.00 | 1/1/2018 | 10/31/2018 | No | No | Improve the Business | Vendor |
| Instructional Improvement System - 2020 | Category 2 | Education | DOE | \$2,000,000.00 | 12/15/2019 | 11/30/2021 | No | No | Improve the Business | General Funds |
| Local Employee HR Tracking System (LETS) Replacement | Category 3 | Health & Human Resources | DSS | \$3,500,000.00 | 6/1/2018 | 6/30/2021 | No | Yes | Improve the Business | Our Federal Partners |
| Medicaid YES System (MES) Program | Category 1 | Health & Human Resources | DMAS | \$6,236,518.00 | 8/17/2015 | 9/30/2018 | Yes | No | Transform the Business | CMS 90/10 |
| MES Enterprise Content Management | Category 2 | Health & Human Resources | DMAS | \$2,000,000.00 | 5/23/2018 | 6/30/2019 | Yes | No | Improve the Business | CMS 90/10 |
| MES Financial Management | Category 2 | Health & Human Resources | DMAS | \$5,000,000.00 | 3/1/2016 | 9/30/2018 | Yes | No | Transform the Business | CMS 90/10 |
| Pharmaceutical Services | Category 2 | Public Safety & Homeland Security | DOC | \$46,000,000.00 | 3/22/2019 | 4/30/2020 | No | No | Improve the Business | General Funds |
| Programs & Services Project | Category 3 | Public Safety & Homeland Security | DCJS | \$1,000,000.00 | 2/1/2017 | 11/1/2018 | No | No | Improve the Business | Crime Victims Fund |
| Pulse Budget System Project | Category 2 | Health & Human Resources | DBHDS | \$2,967,500.00 | 9/1/2017 | 8/31/2018 | No | No | Run the Business | General Funds |
| Traveler Information Data Sharing Services Project | Category 1 | Transportation | VDOT | \$24,000,000.00 | 9/1/2020 | 7/15/2020 | No | Yes | Run the Business | Transportation |
| VADOC VCE ERP/MRP System Project | Category 1 | Public Safety & Homeland Security | DOC | \$1,420,000.00 | 6/29/2018 | 12/31/2020 | No | No | Run the Business | VCE Sales and Review |

| | | | | | | | | | | |
|----------------------------|------------|--------------------|------|----------------|-----------|-----------|----|-----|------------------------|---------------|
| VEC Computer Room Move | Category 3 | Commerce and Trade | VEC | \$1,750,000.00 | 11/6/2018 | 4/1/2019 | No | No | Run the Business | Federal |
| VSP Transformation Project | Category 1 | Administration | VITA | \$4,500,000.00 | 4/30/2019 | 2/20/2021 | No | Yes | Transform the Business | General Funds |

| Project | CPGA Class | Secretariat | Agency | Project Cost | Planned Start Date (PIA) | Planned Completion Date | Approp Act / Fund Status | Funding Source FY20 | Total Project Expend FY20 | Funding Source FY21 | Total Project Expend FY21 |
|--|------------|-----------------------------------|--------|-----------------|--------------------------|-------------------------|--------------------------|---------------------|---------------------------|---------------------|---------------------------|
| Accounts Payable Automation Project | Category 2 | Transportation | VDOT | \$1,750,000.00 | 1/15/2018 | 6/30/2018 | Fully Funded NGF 100% | Non-general Funds | \$940,000.00 | Non-general Funds | \$270,000.00 |
| Audit Case Management Mobile System | Category 2 | Finance | TAX | \$3,039,850.00 | 1/15/2015 | 6/30/2019 | Partially Funded GF | General Funds | \$1,500,000.00 | General Funds | \$1,539,850.00 |
| AVATAR To The Cloud | Category 3 | Health & Human Resources | DBHDS | \$1,017,726.00 | 9/1/2019 | 4/1/2020 | Fully Funded GF 100% | General Funds | \$327,000.00 | General Funds | \$259,000.00 |
| Case Management Report Management and Dispatch Systems (CaRDS) | Category 3 | Public Safety & Homeland Security | VSP | \$4,200,000.00 | 7/1/2020 | 12/31/2022 | Fully Funded NGF 100% | | \$0.00 | Non-general Funds | \$2,000,000.00 |
| CCWIS - Program | Category 1 | Health & Human Resources | DSS | \$40,632,000.00 | 8/28/2017 | 3/1/2023 | Partially Funded GF/NGF | | \$0.00 | Mixed | \$20,000,000.00 |
| Child Support Payment Processing | Category 3 | Health & Human Resources | DSS | \$2,225,000.00 | 7/1/2018 | 6/30/2023 | Fully Funded NGF 100% | Mixed | \$450,000.00 | Mixed | \$450,000.00 |
| COMPASS (Case Management) | Category 2 | Health & Human Resources | DSS | \$20,891,834.00 | 1/2/2019 | 6/30/2022 | Fully Funded NGF 100% | General Funds | \$4,988,760.00 | General Funds | \$4,817,339.00 |
| Data Center Relocation Program (DCRP) | Category 1 | Administration | VITA | \$9,371,373.00 | 8/30/2019 | 12/31/2020 | Fully Funded NGF 100% | Non-general Funds | \$2,600,000.00 | Non-general Funds | \$4,193,637.00 |
| DC Move | Category 1 | Administration | VITA | \$4,808,513.00 | 9/3/2019 | 12/31/2020 | Fully Funded NGF 100% | Non-general Funds | \$2,808,513.00 | Non-general Funds | \$2,000,000.00 |
| Digi-Time - DOCXL and TAL Replacement Project | Category 2 | Public Safety & Homeland Security | DOC | \$6,500,000.00 | 10/1/2019 | 10/1/2020 | Fully Funded GF 100% | General Funds | \$2,000,000.00 | General Funds | \$750,000.00 |
| Digitize Bridge Inspection Reports Project | Category 3 | Transportation | VDOT | \$2,164,000.00 | 10/15/2019 | 10/30/2021 | Fully Funded NGF 100% | | \$0.00 | Non-general Funds | \$2,164,000.00 |
| DMV Project 2019: Remittance Processing System (RPS)_ReOPlatform | Category 2 | Transportation | DMV | \$1,321,478.00 | 7/1/2019 | 9/1/2019 | Fully Funded NGF 100% | Non-general Funds | \$200,000.00 | Non-general Funds | \$1,121,478.00 |
| DMV Project 2019: Convert Mainframe File Transfers | Category 4 | Transportation | DMV | \$1,149,031.00 | 8/12/2019 | 4/21/2022 | Fully Funded NGF 100% | Non-general Funds | \$359,072.00 | Non-general Funds | \$430,887.00 |
| eGovernment Self Help Expansion My Virginia TAX | Category 2 | Finance | TAX | \$2,506,492.00 | 7/1/2016 | 1/30/2019 | Partially Funded GF | General Funds | \$506,492.00 | General Funds | \$1,000,000.00 |
| Electronic Health Records | Category 3 | Public Safety & Homeland Security | DJJ | \$2,400,000.00 | 2/13/2018 | 2/11/2019 | Not Funded | General Funds | \$550,000.00 | General Funds | \$550,000.00 |
| Electronic Healthcare Records | Category 1 | Public Safety & Homeland Security | DOC | \$5,201,940.00 | 9/29/2017 | 7/13/2020 | Fully Funded GF 100% | General Funds | \$639,671.00 | General Funds | \$4,562,269.00 |
| Electronic Procurement Solution 2019 | Category 1 | Administration | DGS | \$29,804,258.00 | 8/1/2019 | 6/30/2021 | Fully Funded NGF 100% | Non-general Funds | \$15,000,000.00 | Non-general Funds | \$14,804,258.00 |
| EO19_DCJS_Grants Management Information System_Repurchase | Category 1 | Public Safety & Homeland Security | DCJS | \$1,100,000.00 | 3/25/2019 | 11/29/2019 | Fully Funded GF 100% | General Funds | \$1,100,000.00 | | \$0.00 |
| EO19_DEQ_Aggregate_Rehost | Category 2 | Natural Resources | DEQ | \$1,146,084.47 | 7/1/2019 | 7/1/2021 | Not Funded | | \$0.00 | | \$1,146,084.47 |
| EO19_DOA_Cardinal_Rehost | Category 2 | Finance | DOA | \$9,400,000.00 | 4/1/2019 | 4/1/2020 | Partially Funded NGF | Non-general Funds | \$9,400,000.00 | | \$0.00 |
| EO19_DSS_ADAPT RO (Read Only) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2019 | Not Funded | | \$1,720,000.00 | | \$0.00 |
| EO19_DSS_Automated Program to Enforce Child Support (APECS) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2021 | Not Funded | | \$0.00 | | \$1,720,000.00 |
| EO19_DSS_Background Investigation System (BIS) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2021 | Not Funded | | \$0.00 | | \$1,720,000.00 |
| EO19_DSS_Central Registry System (CRS) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2021 | Not Funded | | \$0.00 | | \$1,720,000.00 |
| EO19_DSS_Data Warehouse (DW) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2021 | Not Funded | | \$0.00 | | \$1,720,000.00 |
| EO19_DSS_Document Management Imaging System (DMIS) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2021 | Not Funded | | \$0.00 | | \$1,720,000.00 |
| EO19_DSS_Online Automated Services Information System (OASIS) | Category 2 | Health & Human Resources | DSS | \$1,720,000.00 | 12/2/2019 | 12/31/2021 | Not Funded | | \$0.00 | | \$1,720,000.00 |
| EO19_TAX_Aggregate_ReHost | Category 2 | Finance | TAX | \$1,076,800.00 | 12/31/2019 | 7/30/2021 | Not Funded | General Funds | \$400,000.00 | General Funds | \$676,800.00 |
| EO19_VDH_Aggregate_ReHost | Category 2 | Health & Human Resources | VDH | \$3,321,300.00 | 12/1/2019 | 6/1/2020 | Not Funded | | \$0.00 | | \$3,321,300.00 |
| EO19_VDH_CHAAMPS_ReHost | Category 2 | Health & Human Resources | VDH | \$1,266,000.00 | 12/1/2019 | 12/1/2020 | Not Funded | | \$0.00 | | \$1,266,000.00 |
| EO19_VDOT_SharePoint InsideVDOT_Repurchase Project | Category 2 | Transportation | VDOT | \$6,220,000.00 | 7/1/2019 | 1/31/2021 | Fully Funded NGF 100% | | \$0.00 | Non-general Funds | \$6,220,000.00 |
| EO19_VDOT_SharePoint OutsideVDOT_Repurchase Project | Category 2 | Transportation | VDOT | \$6,220,000.00 | 3/18/2019 | 3/18/2019 | Fully Funded NGF 100% | | \$0.00 | Non-general Funds | \$6,220,000.00 |
| Firearms VCheck 2.0 | Category 3 | Public Safety & Homeland Security | VSP | \$1,548,873.00 | 3/1/2019 | 12/31/2020 | Fully Funded NGF 100% | Non-general Funds | \$774,000.00 | Non-general Funds | \$774,473.00 |
| Implement Banner XE Project | Category 2 | Education | VSU | \$1,000,000.00 | 6/12/2017 | 6/29/2018 | Fully Funded NGF 100% | Non-general Funds | \$500,000.00 | Non-general Funds | \$500,000.00 |
| Inmate Phone & Tablet Services Project | Category 2 | Public Safety & Homeland Security | DOC | \$10,250,000.00 | 1/1/2018 | 10/31/2018 | Fully Funded GF 100% | Non-general Funds | \$2,050,000.00 | Non-general Funds | \$2,000,000.00 |
| Instructional Improvement System - 2020 | Category 2 | Education | DOE | \$2,000,000.00 | 12/15/2019 | 11/30/2021 | Fully Funded GF 100% | General Funds | \$500,000.00 | General Funds | \$1,000,000.00 |
| Local Employee HR Tracking System (LETS) Replacement | Category 3 | Health & Human Resources | DSS | \$3,500,000.00 | 6/1/2018 | 6/30/2021 | Fully Funded NGF 100% | Mixed | \$1,166,666.68 | Mixed | \$1,166,666.68 |
| Medicaid YES System (MES) Program | Category 1 | Health & Human Resources | DMAS | \$6,236,518.00 | 8/17/2015 | 9/30/2018 | Fully Funded GF/NGF 100% | Mixed | \$623,651.80 | Mixed | \$0.00 |
| MES YES Content Management | Category 2 | Health & Human Resources | DMAS | \$2,000,000.00 | 5/23/2018 | 6/30/2019 | Fully Funded GF/NGF 100% | Mixed | \$2,000,000.00 | Mixed | \$0.00 |
| MES Financial Management | Category 2 | Health & Human Resources | DMAS | \$5,000,000.00 | 3/1/2016 | 9/30/2018 | Fully Funded GF/NGF 100% | Mixed | \$2,000,000.00 | Mixed | \$2,500,000.00 |
| Pharmaceutical Services | Category 2 | Public Safety & Homeland Security | DOC | \$46,000,000.00 | 3/22/2019 | 4/30/2020 | Fully Funded GF 100% | General Funds | \$10,000,000.00 | General Funds | \$10,000,000.00 |
| Programs & Services Project | Category 3 | Public Safety & Homeland Security | DCJS | \$1,000,000.00 | 2/1/2017 | 11/1/2018 | Fully Funded NGF 100% | Non-general Funds | \$50,000.00 | Non-general Funds | \$950,000.00 |
| Pulse Budget System Project | Category 2 | Health & Human Resources | DBHDS | \$2,967,500.00 | 9/1/2017 | 8/31/2018 | Fully Funded GF 100% | General Funds | \$465,000.00 | General Funds | \$465,000.00 |
| Traveler Information Data Sharing Services Project | Category 1 | Transportation | VDOT | \$24,000,000.00 | 9/1/2020 | 7/15/2020 | Partially Funded NGF | Non-general Funds | \$3,000,000.00 | Non-general Funds | \$3,000,000.00 |

| | | | | | | | | | | | |
|----------------------------------|------------|-----------------------------------|------|----------------|-----------|------------|-----------------------|-------------------|----------------|-------------------|----------------|
| VADOC VCE ERP/MRP System Project | Category 1 | Public Safety & Homeland Security | DOC | \$1,420,000.00 | 6/29/2018 | 12/31/2020 | Fully Funded NGF 100% | Non-general Funds | \$300,000.00 | Non-general Funds | \$1,120,000.00 |
| VEC Computer Room Move | Category 3 | Commerce and Trade | VEC | \$1,750,000.00 | 11/6/2018 | 4/1/2019 | Not Funded | | \$1,750,000.00 | | \$0.00 |
| VSP Transformation Project | Category 1 | Administration | VITA | \$4,500,000.00 | 4/30/2019 | 2/20/2021 | Fully Funded NGF 100% | General Funds | \$2,000,000.00 | General Funds | \$2,000,000.00 |

| Project | Funding Source FY22 | Total Project Expend FY22 | Mandatory? | Federal Mandate? | State Mandate? | Other Mandate? | Need | | | | | | |
|--|---------------------|---------------------------|------------|------------------|----------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|---|
| | | | | | | | GF FY20 | NGF FY20 | GF FY21 | NGF FY21 | GF FY22 | NGF FY22 | |
| Accounts Payable Automation Project | Non-general Funds | \$270,000.00 | No | No | No | No | - | \$270,000.00 | - | \$270,000.00 | - | \$270,000.00 | - |
| Audit Case Management Mobile System | | \$0.00 | No | No | No | No | - | - | - | - | - | - | - |
| AVATAR To The Cloud | General Funds | \$259,000.00 | No | No | No | No | \$327,000.00 | - | \$259,000.00 | - | \$259,000.00 | - | |
| Case Management Report Management and Dispatch Systems (CaRDS) | Non-general Funds | \$2,200,000.00 | No | No | No | No | - | - | - | - | - | - | |
| CCWIS - Program | Mixed | \$20,632,000.00 | No | No | No | No | - | - | - | - | - | - | |
| Child Support Payment Processing | Mixed | \$450,000.00 | No | No | No | No | - | - | - | - | - | - | |
| COMPASS (Case Management) | General Funds | \$2,394,021.00 | No | No | No | No | \$4,988,760.00 | - | \$4,817,339.00 | - | \$2,394,021.00 | - | |
| Data Center Relocation Program (DCRP) | Non-general Funds | \$2,577,736.00 | No | No | No | No | - | \$2,600,000.00 | - | \$4,193,637.00 | - | \$2,577,736.00 | |
| DC Move | | \$0.00 | No | No | No | No | - | - | - | - | - | - | |
| Digi-Time - DOCXL and TAL Replacement Project | General Funds | \$750,000.00 | No | No | No | No | \$2,000,000.00 | \$0.00 | \$750,000.00 | \$0.00 | \$750,000.00 | \$0.00 | |
| Digitize Bridge Inspection Reports Project | | \$0.00 | No | No | No | No | - | - | - | - | - | - | |
| DMV Project 2019: Remittance Processing System (RPS)_ReOPlatform | | \$0.00 | No | No | No | No | - | \$1,121,478.00 | - | - | - | - | |
| DMV Project 2019: Convert Mainframe File Transfers | Non-general Funds | \$359,072.00 | No | No | No | No | - | \$359,072.00 | - | \$430,887.00 | - | \$359,072.00 | |
| eGovernment Self Help Expansion My Virginia TAX | General Funds | \$1,000,000.00 | No | No | No | No | - | - | - | - | - | - | |
| Electronic Health Records | | \$0.00 | No | No | No | No | - | \$550,000.00 | - | - | - | - | |
| Electronic Healthcare Records | | \$0.00 | No | No | No | No | - | \$1,000,000.00 | - | \$1,000,000.00 | - | - | |
| Electronic Procurement Solution 2019 | | \$0.00 | No | No | No | No | - | - | - | - | - | - | |
| EO19_DCJS_Grants Management Information System_Repurchase | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| EO19_DEQ_Aggregate_Rehost | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| EO19_DOA_Cardinal_Rehost | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| EO19_DSS_ADAPT RO (Read Only) | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| EO19_DSS_Automated Program to Enforce Child Support (APECS) | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| EO19_DSS_Background Investigation System (BIS) | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| EO19_DSS_Central Registry System (CRS) | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| EO19_DSS_Data Warehouse (DW) | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| EO19_DSS_Document Management Imaging System (DMIS) | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| EO19_DSS_Online Automated Services Information System (OASIS) | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| EO19_TAX_Aggregate_ReHost | | \$0.00 | No | No | Yes | Yes | \$400,000.00 | - | \$676,800.00 | - | - | - | |
| EO19_VDH_Aggregate_ReHost | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| EO19_VDH_CHAAMPS_ReHost | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| EO19_VDOT_SharePoint InsideVDOT_Repurchase Project | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| EO19_VDOT_SharePoint OutsideVDOT_Repurchase Project | | \$0.00 | No | No | Yes | Yes | - | - | - | - | - | - | |
| Firearms VCheck 2.0 | | \$0.00 | No | No | No | No | - | \$774,000.00 | - | \$774,773.00 | - | - | |
| Implement Banner XE Project | | \$0.00 | No | No | No | No | \$250,000.00 | \$250,000.00 | \$250,000.00 | \$250,000.00 | - | - | |
| Inmate Phone & Tablet Services Project | Non-general Funds | \$2,000,000.00 | No | No | No | No | - | \$2,000,000.00 | - | \$2,000,000.00 | - | \$1,000,000.00 | |
| Instructional Improvement System - 2020 | General Funds | \$500,000.00 | No | No | Yes | No | \$500,000.00 | - | \$1,000,000.00 | - | \$500,000.00 | - | |
| Local Employee HR Tracking System (LETS) Replacement | Mixed | \$1,166,666.68 | No | No | No | No | - | - | - | - | - | - | |
| Medicaid YES System (MES) Program | | \$0.00 | No | Yes | No | Yes | - | - | - | - | - | - | |
| MES YES Content Management | | \$0.00 | No | Yes | No | Yes | - | - | - | - | - | - | |
| MES Financial Management | | \$500,000.00 | No | Yes | No | Yes | - | - | - | - | - | - | |
| Pharmaceutical Services | General Funds | \$10,000,000.00 | No | No | No | No | \$10,000,000.00 | - | \$10,000,000.00 | - | \$10,000,000.00 | - | |
| Programs & Services Project | | \$0.00 | No | No | No | No | - | - | - | - | - | - | |
| Pulse Budget System Project | General Funds | \$465,000.00 | No | No | No | No | - | - | - | - | - | - | |
| Traveler Information Data Sharing Services Project | Non-general Funds | \$3,000,000.00 | No | No | No | No | - | - | - | \$3,000,000.00 | - | \$3,000,000.00 | |

| | | | | | | | | | | | |
|----------------------------------|---------------|--------------|----|----|----|----|---|----------------|---|---|---|
| VADOC VCE ERP/MRP System Project | | \$0.00 | No | No | No | No | - | - | - | - | - |
| VEC Computer Room Move | | \$0.00 | No | No | No | No | - | \$1,750,000.00 | - | - | - |
| VSP Transformation Project | General Funds | \$250,000.00 | No | No | No | No | - | - | - | - | - |