

## Appendix D - Status of 2023 Recommended Projects

2024 Status	Secretariat	Agency	Project Title	Total Project Cost
<b>Completed</b>				
<b>Total for 0 projects</b>				\$0
<b>Active/Funded</b>				
	Education	DOE	Adult Education Data System Project	\$1,735,057
	Health & Human Resources	DBHDS	Data Governance Tool Implementation Project	\$4,700,000
	Health & Human Resources	DBHDS	DBHDS Proj - Enterprise Data Warehouse	\$5,378,652
	Health & Human Resources	VDH	Electronic Health Record Project	\$43,915,833
	Public Safety & Homeland Security	DOC	Offender GPS Tracking System Project	\$9,073,900
	Public Safety & Homeland Security	DCJS	Pre-trial Community Corrections System Replacement	\$1,789,794
	Public Safety & Homeland Security	VSP	Replace LiveScan System Project	\$3,550,895
	Transportation	VDOT	Traffic Data Monitoring System Replacement PROJ	\$5,368,200
	Health & Human Resources	DSS	VA Child Support & Mgmt Process System (vCHAMPS).	\$102,685,480
	Health & Human Resources	VDH	VIIS Software Modernization Project	\$2,702,792
	Administration	VITA	Virginian Identity Project	\$12,596,300
<b>Total for 11 projects</b>				<b>\$193,496,903</b>
<b>Suspended</b>				
<b>Total for 0 projects</b>				<b>\$0</b>
<b>Cancelled</b>				
	Transportation	VDOT	Coleman Bridge Toll System PROJ - ITSP - FY24	\$5,800,000
	Labor	VEC	VITA VEC Transformation 1 & 2	\$2,000,000
<b>Total for 2 projects</b>				<b>\$7,800,000</b>
<b>No Change</b>				
	Public Safety & Homeland Security	VSP	Case Management Records Management and Dispatch Sy	\$40,000,000
	Transportation	VDOT	CSOD to Oracle Learning PROJ - ITSP - FY24	\$1,354,878
	Health & Human Resources	DBHDS	DBHDS Incident Management System Project	\$5,000,000
	Health & Human Resources	DBHDS	DBHDS Revenue Cycle (AVATAR) Replacement Project	\$13,400,000
	Commerce and Trade	DHCD	DHCD Rent Relief Program Project	\$4,000,000
	Transportation	VDOT	Federal Program Management Application PROJ	\$7,938,500
	Public Safety & Homeland Security	VSP	Replace Automated Inventory Mgmt System (AIMS)	\$1,400,000
	Education	DOE	Subsidy Attendance Application Project	\$6,000,000
	Public Safety & Homeland Security	DOC	Tool Management PM Project	\$1,400,000
	Health & Human Resources	VDH	WIC EBT Project	\$6,000,000
<b>Total for 10 projects</b>				<b>\$86,493,378</b>
<b>Reclassified</b>				
	Finance	TAX	eGovernment Self Help Expansion My Virginia TAX	\$2,506,492
<b>Total for 1 project</b>				<b>\$2,506,492</b>

<b>Legend</b>	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT investment strategy: major to non-major project, non-major to major project, project to procurement, procurement to project, or change in project approval status since last RTIP.
Name Change	
Cancelled	Projects which were cancelled due to changing business needs since last RTIP.
No Change	Projects which have remained in the same approval and funding status since last RTIP.