

Appendix B - Recommended for Continued Funding 2024

Commonwealth of Virginia IT Projects Status Report for August 2024 – Summary

Summary of the August 2024 Report - Category 1, 2, 3, 4 Projects

Assessment	Number	Percent	Dollar Value	Percent
Active - Red	3	4%	\$74,134,724	11%
Active - Yellow	12	15%	\$175,710,914	27%
Active - Green	66	80%	\$405,324,175	62%
Suspended	1	1%	\$900,000	0%
Total	82	100%	\$656,069,813	100%

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#	Project Name	Secretariat	Agency	Phase	Category	Period
1	Adult Education Data System Project	SOE	DOE	Execution & Control	Category 3	Jun 2024
2	AI-Based System for Incident Management PROJ	STO	VDOT	Execution & Control	Category 1	Jun 2024
3	Asset Management Budget Transfer 2.0 PROJ	STO	VDOT	Execution & Control	Category 4	Jun 2024
4	BOA Licensing System	SFIN	BOA	Detailed Planning	Category 4	Jun 2024
5	Body Worn/In Car Cameras - Project	SPSHS	VSP	Execution & Control	Category 4	Jun 2024
6	Bond Requisition System Project	SFIN	TD	Execution & Control	Category 4	Jun 2024
7	CBORD Replacement - Statewide Food Service Project	SHHR	DBHDS	Closeout	Category 4	Jun 2024
8	Copied Notes and Special Provisions PROJ	STO	VDOT	Detailed Planning	Category 4	Jun 2024
9	CRIS - Criminal and RapBack Information System	SPSHS	VSP	Execution & Control	Category 1	Jun 2024
10	Crisis Call Center Project Tech Deliverables	SHHR	DBHDS	Execution & Control	Category 3	Jun 2024

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#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
1	No	On Track	Project on budget and schedule with targeted closeout September 2024. Final tasks include additional onsite training scheduled for mid August.	0	\$2,080,000
2	Yes	On Track	Project making steady progress in a multi-faceted and complex endeavor. Completed walkthrough of the Epic 1 development cycle, and proceeding on to Epic 2. Excellent stakeholder involvement and engagement – including several meetings with the project Steering Committee, Technical Advisors, among other groups and committees. Project is being managed well. Risks are being identified and managed.	1	\$11,314,000
3	No	On Track	Project is on-track. The project completed sprint 6 of 23 sprints. Transfer of project budgets are well ahead of initial projections due to an expected slow ramp-up and progressively aggressive development cycle once the foundations, models and data mapping efforts are completed. Project schedule is on-track; risks are being managed.	0	\$838,850
4	No	On Track	Agency has completed project initiation and planning, including the project plan and schedule. Conducted current state analysis through job shadowing and process flow documentation. Facilitated future state requirements and design sessions, resulting in a detailed design document for system configuration. Established cloud-hosted test environments to support development and testing.	1	\$1,458,785
5	No	On Track	The project is currently on track to complete and closeout in August 2024. Several risk have been mitigated successfully and awaiting final "end user" approvals on remedies for video quality and hue, microphone wireless range, and windshield reflection on recorded video.	0	\$9,675,858
6	No	On Track	Project remains green. This project is a low priority for the agency. That coupled with limited resources have caused a very slow but steady burn rate on the project.	1	\$250,000
7	No	On Track	Project is green. The team completed their implementation in May. Close out is in process and is expected to complete in August 2024.	3	\$527,983
8	No	On Track	New project. Project Initiation Approval (PIA) received in July 2024 - no status report required for this reporting period.	0	\$430,508
9	Yes	Warning	Project is yellow due to schedule. The new CRIS-IT team for VSP is being onboarded and end users to serve as Change Champions have been identified. Elaboration of functional requirements have been completed. Confirmed the new CRIS-VCIN file route with Voyatek, signed a high-level Memo of Understanding with ELECT, and received a quote for scope and schedule changes from NEC for April 2026. Conducted stakeholder review of the Master Name Index.	0	\$29,096,093
10	No	On Track	Project is green. Project is on track for scope, schedule and budget.	2	\$6,514,122

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#	Project Name	Secretariat	Agency	Phase	Category	Period
11	CRS/BIS - Project	SHHR	DSS	Execution & Control	Category 4	Jun 2024
12	DBHDS - Discharge Assistance Planning Proj	SHHR	DBHDS	Detailed Planning	Category 4	Jun 2024
13	DBHDS - Proj - FMS Replacement 1	SHHR	DBHDS	Detailed Planning	Category 2	Jun 2024
14	DBHDS - State Rental Assistance Program Project	SHHR	DBHDS	Execution & Control	Category 4	Jun 2024
15	DBHDS - UKG Pro Workforce Mgmt Proj	SHHR	DBHDS	Detailed Planning	Category 3	Jun 2024
16	DBHDS – Proj – Data Governance	SHHR	DBHDS	Execution & Control	Category 2	Jun 2024
17	DBHDS Proj - Enterprise Data Warehouse	SHHR	DBHDS	Detailed Planning	Category 1	Jun 2024
18	DBHDS Project - CCS3 Sunset	SHHR	DBHDS	Execution & Control	Category 2	Jun 2024
19	DBVI-VIB ERP Implementation (Financials & Mfg)	SHHR	DARS	Detailed Planning	Category 2	Jun 2024
20	DCJS Learning Management System Project - 2021	SPSHS	DCJS	Execution & Control	Category 4	Jun 2024
21	DEQ OPaL Implementation Project - Phase 1	SNHR	DEQ	Detailed Planning	Category 2	Jun 2024

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#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
11	No	On Track	Project is green. Project is on track for scope, schedule and budget.	0	\$4,303,892
12	No	On Track	New project. Project Initiation Approval (PIA) received in July 2024 - no status report required for this reporting period.	0	\$1,443,386
13	No	On Track	New project. Project Initiation Approval (PIA) received in July 2024 - no status report required for this reporting period.	0	\$4,661,000
14	No	On Track	Project is green and is on track for scope, schedule and budget.	0	\$343,811
15	No	On Track	New project. Project Initiation Approval (PIA) received in July 2024 - no status report required for this reporting period.	0	\$1,804,744
16	No	On Track	Project is green. Project is on track for scope, schedule and budget.	0	\$4,285,937
17	Yes	On Track	New project. Project Initiation Approval (PIA) received in June 2024 - no status report required for this reporting period.	0	\$11,008,278
18	No	Warning	Project is yellow due to schedule. The Community Coordination System Version 3 (CCS3) project has tasks that it is relying on from the Enterprise Data Warehouse (EDW) project and that project is behind schedule getting started. The kickoff for EDW was 7/24/24, once the vendor starts, a new date will be determined for those tasks and then CCS3 will submit a change request to align tasks up across the two projects.	0	\$2,806,261
19	No	On Track	Project continues to track green. Per direction from DBVI Procurement and the RFP process, the DBVI RFP Proposal Evaluation Team proceeded to review the Supplier's business references and its financials for long-term viability as a business. DBVI Procurement contacted the Supplier to set up a meeting in June for questions and answers on business financials and sustainability. Major milestone accomplished August 6th with the submission of draft contract for VITA and OAG.	1	\$4,341,772
20	No	On Track	Phases 1 and 2 of the project are complete. The QR code functionality for Phase 3 has been deployed to production, and the business teams will begin testing by August 15.	0	\$769,250
21	No	On Track	The project is green. Sprint 1 is in progress. The vendor has a strong PM working in concert with the DEQ PM. The business users are engaged and actively participating in the project activities. The project is progressing and should enter Execution and Control in August.	0	\$3,241,528

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#	Project Name	Secretariat	Agency	Phase	Category	Period
22	DEQ Oracle EBS Upgrade Project	SNHR	DEQ	Execution & Control	Category 3	Jun 2024
23	DMV Project 2024: Replace IRP/IFTA/CVIEW Solution	STO	DMV	Detailed Planning	Category 4	Jun 2024
24	DOLI Dynamics Deployment Project	SL	DOLI	Execution & Control	Category 1	Jun 2024
25	DPOR Systems Replacement - Project	SL	DPOR	Execution & Control	Category 1	Jun 2024
26	DSS Summer EBT (CR853) SOW D-131	SHHR	DSS	Closeout	Category 4	Jun 2024
27	DSS Terminalfour Web Content Management System	SHHR	DSS	Detailed Planning	Category 4	Jun 2024
28	DVS Website Modernization Project	SVDA	DVS	Execution & Control	Category 4	Jun 2024
29	EAP Percentage of Income Payment Program (CR671)	SHHR	DSS	Closeout	Category 4	Jun 2024

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#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
22	No	On Track	This project continues to be green. The strong PM on the project is skillfully guiding the vendor through the complexity of implementing multiple modules while maintaining scope with the business's needs. Integrations with the OPaL project the agency has started are closely monitored setting the agency up for success.	0	\$4,441,781
23	No	On Track	Project is green. Project Initiation Approval (PIA) was approved in May 2024. The team is now working on detailed planning. The project is on track for scope, schedule and budget.	0	\$8,383,363
24	Yes	On Track	The existing O&M vendor, DB Driven, on track complete the remaining work, delivering the full project scope. This includes finishing Work Stream 1 (WS1) using existing O&M hours, and delivering WS2 and WS3 by means of a fixed-price SOW. Project progress is hitting all metrics; agency leadership heavily invested in project success.	1	\$5,597,496
25	Yes	Warning	Yellow due to schedule risk, trending green. Project continues to run slightly behind schedule, and DPOR and the vendor adding skilled resources and managing the content of the Sprints to recover. The main concern of DPOR is that apparently insufficient vendor project resources and lack of familiarity with the SRPS solution have affected meeting preparation and documentation production, potentially leading to schedule slippage. Weekly meetings are convened to closely monitor efforts and address challenges promptly. Project management team is managing scope, schedule and risks continually. Project schedule remains within remediation range to complete the project by April 2026 closeout date.	1	\$11,347,523
26	No	On Track	Project is green. Project is on track for scope, schedule, and budget.	0	\$1,868,764
27	No	On Track	Project is green. The project is on track for scope, schedule and budget.	0	\$424,850
28	No	On Track	The Website modernization project is green. Arsyiya is doing an excellent job managing the team and navigating the stakeholders expectations.	0	\$329,740
29	No	On Track	Project is green. The team successfully implemented this project and is now working to close it out.	3	\$2,419,450

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#	Project Name	Secretariat	Agency	Phase	Category	Period
30	Early Childhood Licensing - IDM Project	SOE	DOE	Execution & Control	Category 3	Jun 2024
31	Early Intervention Part C Data System (ITOTS)	SHHR	DBHDS	Execution & Control	Category 2	Jun 2024
32	Electronic Health Record Project	SHHR	VDH	Detailed Planning	Category 1	Jun 2024
33	Electronic Healthcare Records	SPSHS	DOC	Execution & Control	Category 1	Jun 2024
34	Enhanced 511 PROJ	STO	VDOT	Execution & Control	Category 4	Jun 2024
35	Fuel Hardware and Software Replacement PROJ	STO	VDOT	Execution & Control	Category 1	Jun 2024
36	Gold Standard Digital Hub 2.0 Project	SVDA	DVS	Execution & Control	Category 4	Jun 2024

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#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
30	No	Warning	Project yellow trending red due no approved schedule. DOE was in discussion with the vendor for weeks about a change request that included a revised schedule and product upgrade. The agency and vendor were not able to come to an agreement related to the details of the change request. This decision reverted the project back to the original contracted timeline. The vendor submitted a revised schedule that was inadequate. The schedule was reviewed and discussed in a meeting with the project team, vendor and VITA. A revised, realistic schedule is due in August.	0	\$2,080,000
31	No	On Track	Project is green. The project is wrapping up final tasks in preparation for close out at the end of August. The issues noted in the project manager comments are expected to be resolved this week (July 22-26). Assuming those tasks complete this week as expected, the project should close out on schedule.	3	\$2,500,000
32	Yes	On Track	Project received Project Initiation Approval (PIA) on May 29th. The contract Intent to Award was published on July 29th. The discussions about the project resources have been an ongoing effort for several months because of the significant resources required for a successful implementation. This project has been identified as High-Risk which requires an approved project manager and assigned risk manager. The decision for both are in process.	0	\$33,870,950
33	Yes	On Track	Project is on track for all key status indicators. Deliverable 2 - Requirements and design have been completed. Paper records scanning for content migration and system and user acceptance testing preparations are both in progress.	0	\$22,231,750
34	No	On Track	Baseline change request approved in April, adding 14 months to schedule (Feb 2025 closeout) with no changes to project budget. This was needed because of modernization and changes to several Operations Technology services that the 511 services are dependent upon. Also, Michael Clements has been assigned as the new Project Manager. With the new baseline, the project is making progress towards completion; green status.	1	\$4,428,092
35	Yes	On Track	The project remains on track. Motorists are pumping gas at all 20 locations installed so far. Issues and risks being managed with no impact on scope, schedule and budget. Well-run project to date.	0	\$12,100,000
36	No	Problem	This project is red. The project does not have a project manager to lead it, as a result, the vendor deliverables are difficult to track. There is no clear project/product owner, leading to struggles within the agency around multiple competing priorities. The agency is struggling with accepting change overall, causing the initial vision of a one-stop-shop to be replaced with a referrals management only system that connects to existing tools the agency has in place. Project completion constraints placed on the agency add increased stress to an already optimistic timeline for a full production solution.	0	\$1,350,000

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#	Project Name	Secretariat	Agency	Phase	Category	Period
37	Grants Management (GMS) - Project	SHHR	DSS	Detailed Planning	Category 4	Jun 2024
38	HCM 9.2 Upgrade and Strategic Initiatives	SOE	VCCS	Execution & Control	Category 3	Jun 2024
39	Human Capital Management Cloud Implementation PROJ	STO	VDOT	Execution & Control	Category 2	Jun 2024
40	IAM SailPoint	SOA	VITA	Execution & Control	Category 4	Jun 2024
41	Instructional Improvement System Project	SOE	DOE	Execution & Control	Category 3	Jun 2024
42	Land Use Outdoor Advertising Permit PROJ	STO	VDOT	Execution & Control	Category 4	Jun 2024

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#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
37	No	On Track	New project. Project Initiation Approval (PIA) received in July 2024 - no status report required for this reporting period.	0	\$3,621,789
38	No	On Track	Tier II School. The project is on track with major milestones and key status indicators.	1	\$2,866,464
39	No	Warning	Yellow status due to pending change request affecting schedule and budget. Baseline change request was approved by IAOC on 6/13/24 and CTP change request is pending Secretariat Oversight Committee approval, after which comes CIO approval. Project delivered Help Desk module production cutover on track. The Oracle Recruitment Cloud module is being removed from the vendor scope and will be finished internally by VDOT resources. This will add \$859K to the project budget and 15 months to the project schedule.	1	\$5,725,738
40	No	Warning	Yellow status due to schedule risk. Project obtained Project Initiation Approval (PIA) in May, and Detailed Planning approval in June. Current roadblock: Project needs VITA decision on Non-Employee Lifecycle Management (NELM) regarding management of non-employee identities as an HR function. Currently, IAM SailPoint does not support segregating population into agencies, but workarounds are being considered and this functionality should be developed in a future release of SailPoint. Until a final solution is identified, the project will remain in yellow due to unpredictable effect on project schedule.	0	\$3,000,000
41	No	Warning	Project yellow tracking green with requirements for a transition plan and future deployments. After a successful deployment in June to Orange County and the addition of four more divisions to LASER, the project was met with a setback where a Tableau publishing API inadvertently connected Buckingham County's LASER Early Warning System dashboard to Caroline County's data source. There was an error in the API code that triggers an automatic data refresh that failed and the wrong data source was connected. It was discovered on the first day of smoke testing and validation with Buckingham. No other division was affected and no PII was exposed. It was corrected, but the system was ordered taken down on 6/6/24 by the CTO and CISO for investigation and review of a "data leak". In the investigation, it was discovered that the vendor, Voyatek, knew of the problem and tried to remediate without informing DOE, but was discovered by the LASER team. Efforts are underway to fix the vulnerability and add in further safeguards.	2	\$9,661,439
42	No	On Track	Baseline change request approved in June, adding 14% to project budget. No change in project schedule; on track for December closeout. Additional budget was needed for extra production support and re-work due to skilled resource turnover. To date, the project has delivered over 80% of the planned functionality. The sponsors and users now have a better understanding of the project's potential, prompting refined expectations. On trajectory to deliver great value to citizens and VDOT.	3	\$2,625,489

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#	Project Name	Secretariat	Agency	Phase	Category	Period
43	MES Access Certification	SHHR	DMAS	Detailed Planning	Category 4	Jun 2024
44	MITS PLAID Add in New Test Data PROJ	STO	VDOT	Execution & Control	Category 4	Jun 2024
45	Multimodal Mobility Enhancement DI PROJ	STO	VDOT	Execution & Control	Category 3	Jun 2024
46	New Credential Management System	SPSHS	DCJS	Detailed Planning	Category 4	Jun 2024
47	Offender GPS Tracking System Project	SPSHS	DOC	Closeout	Category 4	Jun 2024
48	OHE – Primary Care Workforce Incentive Project	SHHR	VDH	Execution & Control	Category 4	Jun 2024
49	Pre-trial Community Corrections System Replacement	SPSHS	DCJS	Detailed Planning	Category 4	Jun 2024
50	Primary Election System - Project	SOA	ELECT	Execution & Control	Category 1	Jun 2024
51	Project - iFRIS Modernization - Forest Mgmt module	OSAF	DOF	Detailed Planning	Category 4	Jun 2024

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#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
43	No	On Track	New project. Project Initiation Approval (PIA) received in June 2024 - no status report required for this reporting period.	0	\$1,400,000
44	No	On Track	Project on track and currently under budget. Work is complete for Sprint 11 of 25; first production release successfully rolled out in April. Risks being managed, no current issues.	0	\$345,563
45	No	On Track	This project is running in parallel with the AI-DSS project, and is progressing well to date. Deeply engaged stakeholders representing diverse interests and perspectives. Detailed planning approval gained in April; since then, significant activities have been performed, including convening deep-dive solution elaboration sessions. Producing deliverables and holding workshops according to plan. Good stakeholder involvement and engagement, as well as risk management.	1	\$3,200,010
46	No	On Track	The project team is wrapping up deep dives into all requirements and completed the discovery phase with our vendor. Detailed planning is underway.	1	\$1,153,441
47	No	On Track	This project has completed all milestones and is in closeout.	0	\$3,750,420
48	No	On Track	The Health Equity project continues to track on schedule and budget. The McChrystal Group team works on the application's core processes and experiences along with the external user experience and automation. The OHE team is fully engaged and participating in all meetings and Sprint ceremonies. The team is about to finalize the second of five milestone deliverables for this effort.	0	\$696,330
49	No	On Track	Project is on track for all key status indicators. Business process flows have been approved and finalized. Data migration environment have been established and migration set-up activities are underway.	0	\$975,000
50	Yes	Problem	Project continues in a red status. Modifications to the roadmap were agreed to in the July 9th meeting. The vendor has not returned the revised version. Significant communication gaps were also discovered in the July meeting that has since been corrected. The Elections executive management team continue to direct the vendor through every aspect of the project.	0	\$28,423,499
51	No	Warning	Project assessed yellow, trending green due to schedule. The original vendor estimates were unrealistic. Change request under development between agency and vendor.	0	\$278,202

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#	Project Name	Secretariat	Agency	Phase	Category	Period
52	Project - User Experience Enhancements	SL	VEC	Execution & Control	Category 4	Jun 2024
53	Project Tiger Team - Identity Theft	SL	VEC	Execution & Control	Category 4	Jun 2024
54	Project Tiger Team and Security Enhancements	SL	VEC	Execution & Control	Category 4	Jun 2024
55	Re-Engineering Madison - CRM	SOE	JMU	Execution & Control	Category 3	Jun 2024
56	Replace LiveScan System Project	SPSHS	VSP	Detailed Planning	Category 2	Jun 2024
57	RUMS Replacement PROJ	STO	VDOT	Execution & Control	Category 4	Jun 2024
58	Salesforce CRM	SOE	VCCS	Execution & Control	Category 3	Jun 2024
59	Service Authorization and Specialty Services	SHHR	DMAS	Execution & Control	Category 4	Jun 2024
60	ServiceNow - Employee Unified Experience Project	SHHR	VDH	Detailed Planning	Category 4	Jun 2024

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#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
52	No	On Track	This project is green. The assessment portion of the project was successful and the agency is not moving forward with development and implementation. A change request to add additional time and money to the project is in progress.	1	\$320,000
53	No	On Track	This project is green. The technical and functional training to VEC team was completed on 6/6/2024. VEC Technical team is in the process of running the ITS application on local machines. Project closeout will be at the end of August.	0	\$1,750,000
54	No	On Track	This project is green. The team continues to deliver and the scope and budget are well controlled.	0	\$565,000
55	No	On Track	Tier III School. The project is on track with major milestones.	0	\$6,340,000
56	No	On Track	VSP is working with the vendor to sign the contract.	0	\$8,989,199
57	No	On Track	Baseline change request approved in June, adding 27 months to project schedule and no impact on project budget. The project was granted Project Initiation Approval (PIA) on 7/6/23; the SOW was awarded to the vendor on 10/11/2023. While the project was in initial planning phase with the selected vendor, the team is decided to pursue the latest release version (version 7) which caused a delay. Thus, the dates were moved out to reflect the changes to the schedule from detailed planning and late start with the vendor due to a change in software version. On track with new baseline.	1	\$4,961,100
58	No	Warning	Tier II School. The project is assessed yellow due to delays related to the texting functionality and the complexities associated with rolling individual colleges into the overall VCCS implementation.	0	\$4,254,578
59	No	On Track	Project completed Phase 1 post production stabilization and PMO handover to business for continuity. Project has implemented key Phase II items, with further releases expected for next reporting period. There is a possibility that single sign-on implementation might extend into Jan-Mar 2025 instead of end of year in order to diminish risk and to ensure smoother transition to providers, but this is within Category 4 project timeline threshold.	1	\$830,000
60	No	On Track	The project is on track for schedule and budget. The agency and vendor have developed a good working relationship. Accomplishments during this period include the development of Sprint 1 that started on July 29th, the project is planning 10 sprints. Significant training discussions to solidify the strategies to support the deployment plan.	0	\$1,400,000

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#	Project Name	Secretariat	Agency	Phase	Category	Period
61	Sign Shop MRP Replacement PROJ	STO	VDOT	Detailed Planning	Category 4	Jun 2024
62	STARS Infrastructure and Subscriber Upgrade	SPSHS	VSP	Execution & Control	Category 1	Jun 2024
63	State Parks Asset Collection	SNHR	DCR	Execution & Control	Category 4	Jun 2024
64	State Permit Tracking Assessment Project	SOA	VITA	Closeout	Category 4	Jun 2024
65	Statewide Bid Tab Modernization PROJ	STO	VDOT	Execution & Control	Category 4	Jun 2024
66	Syteline Cloud Upgrade Project	SPSHS	DOC	Execution & Control	Category 4	Jun 2024
67	Teacher Licensure Project - System Automation	SOE	DOE	Execution & Control	Category 4	Jun 2024
68	TPL Tracking Solution - proj	SHHR	DMAS	Detailed Planning	Category 4	Jun 2024

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61	No	On Track	Project on track for scope, schedule and budget; nearing completion of detailed planning phase.	0	\$730,988
62	Yes	On Track	Project is on track for all key status indicators. Installations are in progress for Special Operations Division, Bureau of Field Operations Division 1, Communications, Superintendent's Office, Training, Safety, and Criminal Justice Information Services.	1	\$132,475,530
63	No	On Track	New project. Project Initiation Approval (PIA) received in July 2024 - no status report required for this reporting period.	0	\$695,703
64	No	On Track	Project successfully delivered the full scope of converting six agencies (DEQ, DCR, VMRC, Virginia Energy, VDH and VDOT) - to the VPT Solution by the chartered project closeout date of 7/31/24. The project executive leadership is currently sponsoring an inquiry to complete a gap analysis for DEQ to see if VPT can close some of the gaps between their PEEP system and VPT. In addition, VPT is talking to other agencies about the possibility of joining the platform. If either initiative moves forward, then PMD should expect to see a formal baseline change request submitted to the CIO for additional scope, schedule and budget for the existing project. If the additional scope is not chosen, then the VPT project will continue the closeout process.	0	\$3,263,846
65	No	On Track	The project is going well. Project is completing Sprint 17 of 19 sprints. All components in/out of UAT as they undergo testing and bug fixes. Documentation from team being assembled (Solutions Architect doc's, Support Plan, System user manual).	0	\$613,634
66	No	On Track	Project is on track for all key status indicators. Completed assessment of all interfaces and began modification and testing.	0	\$638,233
67	No	On Track	Project due to close out ahead of schedule.	1	\$3,717,424
68	No	Suspended	At agency request, project suspended due to major change in technology solution. The project obtained Project Initiation Approval (PIA) in May, however, soon thereafter, the project leadership decided to no longer pursue the Salesforce solution for a number of reasons. This resulted in the project having to select a new solution, and potentially a new implementation partner. The project is currently considering proposals from a number of offerors to implement a MS Dynamics solution. Impact to project schedule and budget is unknown at this time. A change request will bring the project out of suspension and establish new baselines. Project will likely be upgraded to Category 3 or higher at that point.	0	\$900,000

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#	Project Name	Secretariat	Agency	Phase	Category	Period
69	Traffic Monitoring System Replacement PROJ	STO	VDOT	Detailed Planning	Category 3	Jun 2024
70	TRS Risk Information System Project	SFIN	TD	Execution & Control	Category 2	Jun 2024
71	VA Child Support & Mgmt Process System (vCHAMPS).	SHHR	DSS	Execution & Control	Category 1	Jun 2024
72	VCU Data Center Move (TOC)	SOE	VCU	Execution & Control	Category 3	Jun 2024
73	VDEM Prj - Flood Intel Unit Gauges	SPSHS	VDEM	Execution & Control	Category 4	Jun 2024
74	VDOT Smart Portal 2024 PROJ	STO	VDOT	Execution & Control	Category 4	Jun 2024
75	VeraSmart Project	SOA	VITA	Execution & Control	Category 1	Jun 2024
76	Veterans Information Management System Project	SVDA	DVS	Execution & Control	Category 3	Jun 2024
77	VIIS Software Modernization Project	SHHR	VDH	Detailed Planning	Category 2	Jun 2024

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69	No	On Track	New project. Project Initiation Approval (PIA) received in June 2024 - no status report required for this reporting period.	0	\$5,368,200
70	No	On Track	The project is green and approaching closeout activities. There was a split on the delivery with a partial implementation completed. The 2nd phase will be completed within the allotted schedule.	0	\$998,056
71	Yes	Warning	Project is yellow due to schedule. The project team has not been able to achieve the necessary sprint velocity in their first 5 sprints. The DDI vendor presented DSS with an action plan which has been reviewed by DSS as well as VITA PMD and a response has been sent to the vendor. One of the key components of that plan is for the vendor to add additional staff to the project team. Ten additional staff have been added to the team and increases in velocity have been seen already. There are other proposed changes per the action plan that are being implemented. The vendor and DSS are working well together to solve this issue.	0	\$102,685,480
72	No	On Track	Tier III School. The project is on track with major milestones and key status indicators.	1	\$18,500,000
73	No	On Track	Project is currently on the last milestone and under budget prior to closeout.	0	\$1,193,490
74	No	On Track	Smart Portal is currently on track with the baselined project schedule and budget. Release 36.0 was deployed to production in September of 2023 and Release 37.0 release in December of 2023. Well managed, solid progress, risks being managed.	0	\$5,296,343
75	Yes	Warning	Yellow status due to pending baseline change request for schedule. Previous rebaselined project closeout date of 6/30/24 was not met, and after extensive work and planning, the new go-live date is targeted for 1/1/25 for ordering and invoicing, with Rebilling go-live of 2/10/25. Hypercare will be 60 days post go-live, and project closeout will be June 2025. Project costs will not exceed current baseline, according to VITA senior management.	1	\$2,471,000
76	No	On Track	VIMS is green trending yellow. Due to an earlier project constraint on delivery caused by questions around the requirements. The vendor team kept working at a slower burn rate while the issue was resolved and now the vendor team is unable to deliver all the original modules within the budget. The agency has decided that this work will be brought in-house as there are resources that can accomplish it. Additionally, the project manager for this project has taken a position at another agency and will be leaving in August, adding additional risk to the project as the agency hiring process could be lengthy. Project has a hard complete date of 11/11/24 at the request of the leadership in the state.	1	\$2,000,000
77	No	On Track	Project received Project Initiation Approval (PIA) on 5/23/2024. The contract with STCHHealth was signed on June 23rd. The virtual kick-off meeting was held on August 1st.	0	\$7,455,783

Appendix B - Recommended for Continued Funding 2024

#	Project Name	Secretariat	Agency	Phase	Category	Period
78	Virginian Identity Project	SOA	VITA	Execution & Control	Category 4	Jun 2024
79	VSBFA Salesforce 2024 Project	SCT	DSBSD	Execution & Control	Category 4	Jun 2024
80	VSP Transformation Program	SOA	VITA	Execution & Control	Category 1	Jun 2024
81	VSU - LMS CANVAS Project	SOE	VSU	Execution & Control	Category 2	Jun 2024
82	VSU - WLAN - WIFI PROJECT	SOE	VSU	Execution & Control	Category 2	Jun 2024

Appendix B - Recommended for Continued Funding 2024

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
78	No	Warning	Yellow due to risk of missing the planned business goals. The project expects to complete the SPLM process by late August due to delays with getting approved SSP and Baseline files. Once SPLM is complete, then VITA can offer VIP as a service for identity management. A problem facing the project is the cost of the service. At this time, the best estimate of monthly authentication costs appears to be relatively expensive, and may result in scarce adoption by the agencies. Note that as more agencies use the service the per month price will be reduced, but the initial barrier at entry may be cost prohibitive. This barrier could prevent the pilot implementation from occurring. The RFP for identity proofing has been released; project is progressing well in all other aspects.	0	\$2,304,600
79	No	On Track	Project is making excellent progress, with no obstacles on the horizon. Risks are being managed and executive leadership is engaged. On track for December closeout.	0	\$930,000
80	Yes	Problem	Red status due to scope and schedule risk. The VSPNet Solution remains uncertain due to pending validation of the Verizon proposal; cost and time estimates are undetermined at this time. VITA team is analyzing Verizon proposed VSPNet solution for suitability. Overall, team is working well in all areas; long term outlook unclear until VSPNet solution is verified, after which may come scope, schedule and budget adjustments.	0	\$44,361,225
81	No	On Track	Project tracking to close out in September 2024 under budget.	0	\$976,000
82	No	On Track	The project is officially complete. There are still several outstanding invoices.	1	\$6,791,200