Summary of the November 2024 Report - Category 1, 2, 3, 4 Projects

Assessment	Number	Percent	Dollar Value	Percent
Active - Red	7	9%	$196,345,213	30%
Active - Yellow	9	12%	$57,724,507	9%
Active - Green	58	79%	$392,339,036	61%
Suspended	0	0%	$0	0%
Total	74	100%	$646,408,756	100%

#	Project Name	Secretariat	Agency	Phase	Category	Period
1	Adult Education Data System Project	SOE	DOE	Closeout	Category 3	Sep 2024
2	AI-Based System for Incident Management PROJ	STO	VDOT	Execution & Control	Category 1	Sep 2024
3	Asset Management Budget Transfer 2.0 PROJ	STO	VDOT	Execution & Control	Category 4	Sep 2024
4	BOA Licensing System	SFIN	BOA	Execution & Control	Category 4	Sep 2024
5	Body Worn/In Car Cameras - Project	SPSHS	VSP	Closeout	Category 4	Sep 2024
6	Bond Requisition System Project	SFIN	TD	Execution & Control	Category 4	Sep 2024
7	Cardinal Modernization Project Assessment	SFIN	DOA	Detailed Planning	Category 3	Sep 2024
8	Copied Notes and Special Provisions PROJ	STO	VDOT	Execution & Control	Category 4	Sep 2024

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
1	No	On Track	Project on schedule to close out January 2025. During this quarter the project team and vendor worked on configuring and launching the student portal portion of the application. The vendor held additional training sessions with field users and the Adult Ed team. The vendor has been planning for multi-factor authentication implementation to be completed before the end of the year. The vendor has also been working with the Adult Ed team to finalize, gather, and share data for this year's federal reporting to be completed by VDOE.	0	2,080,000
2	Yes	On Track	Overall project assessment is green. Currently assessing the schedule impact risk due to the prime vendor late delivery of Epic 3 artifacts as planned in early October. The planned minimum viable product (MVP) pilot rollout in November will be moved out at least one month. Project team leadership is meeting with the vendor to discuss penalties and paths forward. It is very plausible that in a longer contract such as this there is plenty of cushion to absorb this hurdle.	1	11,314,000
3	No	On Track	Project is on track. The project is slated for 23 2-week Sprints with Sprint #12 delivered on 9/20/24. Sprints 1-12 have all completed on-time and within agreed upon team capacity and deliverables. Project budgets on track with initial projections. The current development cycle continues to focus on planned deliveries of the core foundations, models and data mapping efforts. For the remainder of the project schedule, the project will be transitioning to functional application deliverables.	0	838,850
4	No	On Track	Project status is green. Backoffice and Online Services Portal Configuration were completed. Public Portal, Inspections & Enforcement and License Configuration have started and will be completed in October.	1	1,458,785
5	No	On Track	The equipment installations have been completed by the supplier. Risk at time of installation completion have been solutioned and mitigated by Supplier (Motorola Solutions). Project is in close out phase awaiting finally invoices.	0	9,675,858
6	No	On Track	Project remains green. This project is a low priority for the agency. That coupled with limited resources have caused a very slow but steady burn rate on the project.	0	250,000
7	No	On Track	Project received Project Initiation Approval on 10/11. First reporting cycle will be December.	0	9,600,000
8	No	On Track	The project remains on track. Project Kickoff on 8/28/24; Vendor mandated Planning completed 9/13/24; Sprint 1 on track to complete during next reporting period. Risks and issues are being managed.	0	430,508

#	Project Name	Secretariat	Agency	Phase	Category	Period
9	CRIS - Criminal and RapBack Information System	SPSHS	VSP	Execution & Control	Category 1	Sep 2024
10	Crisis Call Center Project Tech Deliverables	SHHR	DBHDS	Execution & Control	Category 3	Sep 2024
11	CRS/BIS - Project	SHHR	DSS	Execution & Control	Category 4	Sep 2024
12	DBHDS - Discharge Assistance Planning Proj	SHHR	DBHDS	Execution & Control	Category 4	Sep 2024
13	DBHDS - Proj - FMS Replacement 1	SHHR	DBHDS	Detailed Planning	Category 2	Sep 2024
14	DBHDS - State Rental Assistance Program Project	SHHR	DBHDS	Execution & Control	Category 4	Sep 2024
15	DBHDS - UKG Pro Workforce Mgmt Proj	SHHR	DBHDS	Detailed Planning	Category 3	Sep 2024
16	DBHDS – Proj – Data Governance	SHHR	DBHDS	Execution & Control	Category 2	Sep 2024
17	DBHDS Proj - Enterprise Data Warehouse	SHHR	DBHDS	Execution & Control	Category 1	Sep 2024
18	DBHDS Project - CCS3 Sunset	SHHR	DBHDS	Execution & Control	Category 2	Sep 2024

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
9	Yes	Problem	Project is red due to schedule. The project sponsor has escalated the vendor schedule delays to the vendor leadership. On September 24th, the vendor's Vice President confirmed his direct involvement in all project schedule communications going forward and announced changes to the review process to identify and address bugs earlier. VSP is updating the roles and responsibilities guidance for stakeholders in Stakeholder Reviews to expedite feedback delivery. VSP received a draft of proposed sealing amendments which could change the scope and schedule of the legislative mandate. VSP has reviewed the first draft and assessed the impact of each amendment (High, Medium, Low).	0	29,096,093
10	No	On Track	Project is green. The project team has a change request that's in process of being approved to remove scope and reduce the project budget by $1.6M. The project will close 4 months early, March 2025.	2	6,514,122
11	No	Problem	Project is red due to schedule. The project will not close out per the baseline plan due to delays with integrations and availability of testing resources. A change request has been submitted but has yet to be approved. This change request will add $600K and 5 months to the project.	0	4,303,892
12	No	On Track	Project is green. Project is on track for scope, schedule and budget. The team is wrapping up detailed planning.	0	1,443,386
13	No	On Track	Project is green. Project has kicked off and working on detailed planning. Project is on track for scope, schedule and budget.	0	4,661,000
14	No	On Track	Project is green. This project was successfully implemented on October 1st. The team is wrapping up and working to close out the project on schedule.	0	343,811
15	No	On Track	Project is green. The project SOW was signed late, however, it's likely that the vendor can start the project work early which would remove a lot of the delay related to the SOW being signed late.	0	1,804,744
16	No	On Track	Project is green. Project is on track for scope, schedule and budget.	0	4,285,937
17	Yes	On Track	Project is green. Project is on track for scope, schedule and budget. The team is working well together and as issues arise they work to address them. The team meets weekly to review and discuss project risks.	0	11,008,278
18	No	On Track	Project is green. Project is on track for scope, schedule and budget.	1	2,806,261

#	Project Name	Secretariat	Agency	Phase	Category	Period
19	DBVI-VIB ERP Implementation (Financials & Mfg)	SHHR	DARS	Detailed Planning	Category 2	Sep 2024
20	DCJS Learning Management System Project - 2021	SPSHS	DCJS	Closeout	Category 4	Sep 2024
21	DEQ OPaL implementation phase 1	SNHR	DEQ	Detailed Planning	Category 2	Sep 2024
22	DEQ Oracle EBS Upgrade Project	SNHR	DEQ	Execution & Control	Category 3	Sep 2024
23	DMV Project 2024: Replace IRP/IFTA/CVIEW Solution	STO	DMV	Execution & Control	Category 4	Sep 2024
24	DOLI Dynamics Deployment Project	SL	DOLI	Execution & Control	Category 1	Sep 2024

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
19	No	Warning	Yellow due to vendor negotiation interruption. During this period the contract was under review with vendor (Reston) on the OAG and VITA feedback. Negotiations with vendor ended on October 18th once it was determined agency and vendor were at an impasse. Agency met with VITA and CAI on Tuesday Oct. 22nd to discuss other options.	1	4,341,772
20	No	On Track	Project is in closeout and awaiting last invoice.	0	769,250
21	No	Warning	This project is red trending towards suspension. At the inception of the project the vendor assured the agency that the Oracle roadmap had the functionality the agency needed would be available to meet the agencies timeframes. As the project started to progress, it became clear that the product does not currently have the needed functionality to replace the current system. A gap analysis utilizing the requirements of the project compared the must haves of the project to the vendor (Oracle) product release mapping show that this product will not meet the agencies needs in a timely manner. A change request will be submitted to suspend the project and allow the agency to go back to market for another solution.	0	3,889,833
22	No	On Track	This project is green. There are some issues with implementation of HCM in the Redwood environment. The agency leadership remains actively engaged with both Oracle and Mythics and are driving for the needed project results. There is a short (less than a month) delay in delivery of the HCM module that will result in a possible schedule change request. The other 2 modules are on track.	0	4,441,781
23	No	On Track	Project is green. The project team is working with the current system vendor to build a data migration plan into the new system, however the current vendor will not provide the data back to DMV. If there is not a plan by November 1st the project timelines will be at risk. This issue has the attention of senior leadership at DMV and they are working with their Attorney General representative on a solution.	0	8,383,363
24	Yes	On Track	The existing O&M vendor, DB Driven, remains on track complete the project work, delivering the full project scope. This includes the successful rollout of Work Stream 1 (WS1) in July, using existing O&M hours, and delivering WS2 and WS3 by means of a fixed-price SOW. Project progress is hitting all metrics; agency leadership heavily invested in project success. WS2 Lead Asbestos Payment System (LAPS) is on target to go live 11/7/23. WS3 Legal Case Management scheduled to kickoff week of 11/7 on target, but attempting to begin the week prior if resources align. Risks and issues are being managed.	1	5,597,496

#	Project Name	Secretariat	Agency	Phase	Category	Period
25	DPOR Systems Replacement - Project	SL	DPOR	Execution & Control	Category 1	Sep 2024
26	DSS Terminalfour Web Content Management System	SHHR	DSS	Execution & Control	Category 4	Sep 2024
27	DVS Website Modernization Project	SVDA	DVS	Execution & Control	Category 4	Sep 2024
28	Early Childhood Licensing - IDM Project	SOE	DOE	Execution & Control	Category 3	Sep 2024
29	Electronic Health Record Project	SHHR	VDH	Detailed Planning	Category 1	Sep 2024
30	Electronic Healthcare Records	SPSHS	DOC	Execution & Control	Category 1	Sep 2024
31	Enhanced 511 PROJ	STO	VDOT	Execution & Control	Category 4	Sep 2024
32	Enterprise Change Management Solution	SHHR	DMAS	Detailed Planning	Category 4	Sep 2024

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
25	Yes	Problem	Red status due to schedule risk, trending yellow. Project continues to run behind schedule, and DPOR and the vendor have added skilled resources and are managing the content of the Sprints to recover. Tyler Technology committed to presenting a plan during the next reporting period which will achieve the Wave 1 (March 2025) rollout of all planned functionality, with functional modules prioritized so that, if necessary, the lowest priority modules can be postponed with the least impact on the business. The VITA PMD two-week deep dive analysis and assessment of this project is being shared with the PMCoE; recommendations to remediate project underperformance are being vetted. The project management team is continually managing scope, schedule and risks because of the dynamics of the situation.	1	11,347,523
26	No	On Track	Project is green. The project is on track for scope, schedule and budget.	0	465,000
27	No	On Track	The Website modernization project is green. Harika is doing an excellent job managing the team and navigating the stakeholders expectations.	0	329,740
28	No	Problem	Project continues red due to vendor default. Tyler Tech has been notified that they are in default based on the contract that was executed on 10/30/2023. The DOE Procurement Director sent a Notice to Cure to Tyler Tech on 9/19/2024. Tyler provided an initial response to all areas where they were found to be deficient in. The DOE project team sent a rebuttal to Tyler Tech on 10/10/2024 that dictated the responses required to resolve the deficiencies and when resolution was needed. In addition the DOE, DSS, VITA and Procurement team members met with executives from Tyler Tech on 10/18/2024 to review the expectations for cure resolution and agree on timelines to complete.	0	2,080,000
29	Yes	On Track	Project is tracking green for scope, schedule and budget. The VDH Core EHR Team is refining the detailed Go Live plans to identify all resources required and creating matrices to proactively ensure all LHD teams are appropriately and adequately supported. The VDH Core EHR Team meets on a weekly basis with Agency Leadership so that all key project milestones and associated risks are promptly escalated and corrective actions commenced.	0	33,870,950
30	Yes	On Track	Overall project assessment is green. Agency is refining the go-live implementation plans and preparing for go-live meeting with wardens. Sign up has started for women's facilities training.	0	22,231,750
31	No	On Track	The project is on track to meet the revised scope, schedule and budget. Project was re-baselined earlier in the year to close out in Feb 2025.	1	4,428,092
32	No	On Track	Project Initiation Approval on 10/10/24; no status report due.	0	496,800

#	Project Name	Secretariat	Agency	Phase	Category	Period
33	Fuel Hardware and Software Replacement PROJ	STO	VDOT	Execution & Control	Category 1	Sep 2024
34	Gold Standard Digital Hub 2.0 Project	SVDA	DVS	Execution & Control	Category 4	Sep 2024
35	Grants Management (GMS) - Project	SHHR	DSS	Detailed Planning	Category 4	Sep 2024
36	HCM 9.2 Upgrade and Strategic Initiatives	SOE	VCCS	Execution & Control	Category 3	Sep 2024
37	Human Capital Management Cloud Implementation PROJ	STO	VDOT	Execution & Control	Category 2	Sep 2024
38	IAM SailPoint	SOA	VITA	Execution & Control	Category 4	Sep 2024
39	Instructional Improvement System Project	SOE	DOE	Execution & Control	Category 3	Sep 2024
40	MES Access Certification	SHHR	DMAS	Execution & Control	Category 4	Sep 2024
41	MITS PLAID Add in New Test Data PROJ	STO	VDOT	Execution & Control	Category 4	Sep 2024

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
33	Yes	On Track	The project remains on track. Users are pumping gas at all 38 locations installed so far, which is slightly ahead of deployment schedule; 254 sites total. Issues and risks being managed with no impact on scope, schedule and budget. Vendor software upgrade was incorporated into project schedule with no impact on final scope, schedule or budget. Well-run project to date.	0	12,145,600
34	No	On Track	This project is green with an executive driven delivery date of November 11th. The team is working with changes provided by the SOA and SVDA. Delivery will be on time and under budget.	0	1,350,000
35	No	On Track	Project is green. The Grants Management (GMS) project is on track for scope, schedule and budget.		3,621,789
36	No	On Track	Tier II School. The project is on track with major milestones and key status indicators	1	2,866,464
37	No	On Track	Project is tracking to new schedule and is progressing as planned. Internal implementation of Oracle Recruitment Cloud (ORC) underway. Team has completed 4 development sprints out of 7 and development work is on track to complete by December this year.	2	6,584,942
38	No	Warning	Yellow assessment due to schedule. The new Pilot Delivery date of October 15th did not take place as planned. There were issues in the test environment that still need to be resolved as of this report. A new target date is being drafted. A KSE Forms/Workflow workaround is approved for the Phase II Minimum Viable Product (MVP) deliverable. Team is actively working to finalize development on forms with KSE Tools Team and coordinating to resolve development and testing issues. Phase III planning has begun, and the current estimate is that the project may need a nominal change request for schedule, but the $3M budget is unlikely to need an increase.	0	3,000,000
39	No	On Track	Project on track to close out in December 2024. Development and deployment activities have been transferred to agency with vendor providing minimal support project on track to close out in December 2024. Development and deployment activities have been transferred to agency with vendor providing minimal support.	2	9,661,439
40	No	On Track	Project kicked off on 8/12/24; currently collecting DMAS requirements and actively designing the solution. Note that delays in SailPoint procurement and setup by Deloitte are being worked around to minimize project impacts. Project is on track.	0	1,400,000
41	No	On Track	The project is on track to meet planned business goals and the associated measures of success. 2 out of 4 planned releases have been delivered successfully. 3rd Release on track for delivery during next reporting period. The project is on a trajectory to meet time, scope and budget targets. Risks and issues are being managed, no current issues.	0	489,509

#	Project Name	Secretariat	Agency	Phase	Category	Period
42	Multimodal Mobility Enhancement DI PROJ	STO	VDOT	Execution & Control	Category 3	Sep 2024
43	New Credential Management System	SPSHS	DCJS	Detailed Planning	Category 4	Sep 2024
44	OHE – Primary Care Workforce Incentive Project	SHHR	VDH	Closeout	Category 4	Sep 2024
45	Pre-trial Community Corrections System Replacement	SPSHS	DCJS	Execution & Control	Category 4	Sep 2024
46	Primary Election System - Project	SOA	ELECT	Execution & Control	Category 1	Sep 2024
47	Project - iFRIS Modernization - Forest Mgmt module	OSAF	DOF	Detailed Planning	Category 4	Sep 2024
48	Project - User Experience Enhancements	SL	VEC	Execution & Control	Category 4	Sep 2024
49	Project Tiger Team - Identity Theft	SL	VEC	Execution & Control	Category 4	Sep 2024
50	Project Tiger Team and Security Enhancements	SL	VEC	Execution & Control	Category 4	Sep 2024
51	Re-Engineering Madison - CRM	SOE	JMU	Execution & Control	Category 3	Sep 2024

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
42	No	On Track	The project is running in parallel with the AI-DSS project, and is progressing well to date. Good stakeholder involvement and engagement, as well as risk management. During this reporting period, the project webpage was launched, and the project brand name: GoMyWayVA was officially revealed. Both the webpage and the brand logo were previously reviewed and commented on by the committee members. Software design and development well underway. On track.	1	3,200,010
43	Yes	On Track	Scope confirmation sessions and finalized agency data mapping work was completed. Design reviews with subject matter experts have been conducted, and agency development sprints have wrapped up. Agency submitted requirements to Fieldprint, their integration partner, and engaged with their payment processing integration partner. Additionally, agency has completed the data conversion process and selected the appropriate tool, along with a thorough review of their data migration strategy.	1	1,679,641
44	No	On Track	Project on track to close out within the next reporting period on budget and schedule.	0	696,330
45	Yes	On Track	Agency updated change management strategy and started conversations with localities. Data migration, tools and environment are ready, and most data tables have been moved to staging, with more activities planned for a phased roll-out. Testing is moving forward with a phased approach to User Acceptance Testing (UAT). Training will be done in an all-virtual format to accommodate our large audience.	0	1,310,000
46	Yes	Warning	Project continues in a yellow status. The two major ongoing concerns are no high-risk project manager and no approved project schedule. The CIO and Risk Manager continue to manage the daily vendor tasks and vendor relationship. Agency aggressively recruiting for a high-risk project manager efforts include CAI solicitation and references for names resources.	0	28,423,499
47	No	Warning	Yellow due to change request for schedule. Requirement gathering took months longer than expected. Change request will be submitted and approved before next reporting period.	0	278,202
48	No	On Track	This project is green. The development phase is underway and progressing well.	1	1,200,000
49	No	On Track	This project is green. The technical and functional training to VEC team was completed on 6/6/2024. VEC Technical team is in the process of running the ITS application on local machines. Project closeout will be at the end of August 2025.	1	1,750,000
50	No	On Track	This project is green. The team continues to deliver. Recent legislation created an increased scope issue, but the budget is sufficient to cover the additional work.	0	565,000
51	No	On Track	Tier III School. The project is on track with major milestones.	0	6,340,000

#	Project Name	Secretariat	Agency	Phase	Category	Period
52	Replace LiveScan System Project	SPSHS	VSP	Detailed Planning	Category 2	Sep 2024
53	RUMS Replacement PROJ	STO	VDOT	Execution & Control	Category 4	Sep 2024
54	Salesforce CRM	SOE	VCCS	Execution & Control	Category 3	Sep 2024
55	Service Authorization and Specialty Services	SHHR	DMAS	Execution & Control	Category 4	Sep 2024
56	ServiceNow - Employee Unified Experience Project	SHHR	VDH	Execution & Control	Category 4	Sep 2024
57	STARS Infrastructure and Subscriber Upgrade	SPSHS	VSP	Closeout	Category 1	Sep 2024
58	State Parks Asset Collection	SNHR	DCR	Execution & Control	Category 4	Sep 2024
59	Syteline Cloud Upgrade Project	SPSHS	DOC	Execution & Control	Category 4	Sep 2024
60	Teacher Licensure Project - System Automation	SOE	DOE	Execution & Control	Category 4	Sep 2024
61	TPL Tracking Solution - proj	SHHR	DMAS	Detailed Planning	Category 4	Sep 2024

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
52	No	Warning	The project is currently yellow, trending green due to schedule. The contract received CIO approval and was signed in early October. Detailed planning is underway, and background processes for the vendor are in progress. VSP has begun developing the context diagram for the project.	0	8,989,199
53	No	On Track	Project is on schedule and within budget with no major obstacles at this time. During this reporting period, completed Sprint 1 & 2; Sprint 3 & 4 should be complete by next reporting period. Risks and issues are being managed.	1	4,961,100
54	No	Warning	Tier II School. The project is assessed yellow due to delays related to the texting functionality and the complexities associated with rolling individual colleges into the overall VCCS implementation.	0	4,254,578
55	No	Warning	Yellow due to pending nominal baseline change request. Project has completed Phase 1 and has implemented key Phase II items. The final feature is single sign-on, with a December 2024 target, however the vendor is moving their product to Cloud in November 2024, and they recommended to delay SSO functionality until after the Cloud migration complete, approximately mid-2025. Project is being managed well.	1	830,000
56	No	On Track	Project continues to track green for schedule and budget.	0	1,400,000
57	Yes	On Track	Overall project assessment is green. Subscriber implementations have been successfully completed. The next steps include implementing encryption, lessons learned/best practices, equipment reconciliation and project closeout report.	1	132,475,530
58	No	On Track	This project is green. Requirements gathering is wrapping up and the vendor will begin the asset mapping in the next couple of months. Payments will then begin as work is completed.	0	695,703
59	No	On Track	Project remains on schedule, with all customization and interface development completed in September. User Acceptance Testing is on schedule and will complete by the November target date.	0	638,233
60	No	Warning	Project yellow trending green pending change request for schedule and scope. The project reported that the functionality that was in scope for Phase 2 did not get implemented with the release on 9/25/2024 and a new Go-Live date for that functionality has not been determined.	1	3,717,424
61	No	On Track	A change request approved on 8/29/24 brought the project out of suspension and established new baselines. The revised project kickoff was held on 10/10/24. The team is actively planning and preparing for Design, Development and Implementation (DDI).	0	1,215,000

#	Project Name	Secretariat	Agency	Phase	Category	Period
62	Traffic Data Monitoring System Replacement PROJ	STO	VDOT	Detailed Planning	Category 3	Sep 2024
63	TRS Risk Information System Project	SFIN	TD	Execution & Control	Category 2	Sep 2024
64	VA Child Support & Mgmt Process System (vCHAMPS)	SHHR	DSS	Execution & Control	Category 1	Sep 2024
65	VCIN On-Prem Upgrade Services Project	SPSHS	VSP	Detailed Planning	Category 4	Sep 2024
66	VCU Data Center Move (TOC)	SOE	VCU	Execution & Control	Category 3	Sep 2024
67	VDEM Prj - Flood Intel Unit Gauges	SPSHS	VDEM	Closeout	Category 4	Sep 2024
68	VDOT Smart Portal 2024 PROJ	STO	VDOT	Execution & Control	Category 4	Sep 2024
69	VeraSmart Project	SOA	VITA	Execution & Control	Category 1	Sep 2024
70	Veterans Information Management System Project	SVDA	DVS	Execution & Control	Category 3	Sep 2024
71	VIIS Software Modernization Project	SHHR	VDH	Detailed Planning	Category 2	Sep 2024

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
62	No	On Track	Project is on track. Notice of Intent to Award executed 9/11/24; Project Plan draft being finalized; Traffic Data Management System data device arrived on location and is in process of being loaded into the server environment. Joint Application Design Sessions for Data and Requirements being scheduled. Risks and issues are being managed.	0	5,368,200
63	No	On Track	This project is green. There is a slight shift in delivery, but the schedule has contingency to cover this. The project will be moving into closeout before the end of the year.	0	998,056
64	Yes	Problem	Project is red. Sprint velocity continues to lag behind trajectory to complete the project on schedule. Senior Management at DSS continues to work and discuss options with their Design, Development and Implementation (DDI) vendor. The project is at significant risk of not completing on schedule and on budget.	0	102,685,480
65	No	On Track	Overall project assessment is green. CPI code development is underway, and vendor have communicated no blockers to CJIS or IT Engineering. CPI is currently in development and continue until mid-November. VSP engineering and application developers have successfully tested 19c databases in the development environment.	0	2,516,512
66	No	On Track	Tier III School. The project is on track with major milestones and key status indicators.	1	18,500,000
67	No	On Track	Project is in closeout awaiting finally invoicing.	0	1,193,490
68	No	On Track	Smart Portal project on track with current budget, deliverables, scope and mitigated risks. Release 41.0 moved into production. Well managed, solid progress, risks being managed.	0	5,296,343
69	Yes	Problem	Red status due to schedule uncertainty from vendor underperformance. The project is officially preparing to move to UAT. Calero is finalizing the project schedule to arrive at a locked down schedule. Although the cure letter response has been shared by Calero, some of the contractual modifications are still under discussion. During the October IAOC meeting it was re-affirmed to continue the course of action with the vendor, although still lacking a stabilized schedule and cutover target date. Weekly updates continue to be reported to the Commonwealth CIO.	1	2,471,000
70	No	On Track	VIMS is green. The vendor has completed delivery and the project will be entering closeout in November. Harika the project manager, did a great job stepping and taking over the project after the previous PM took another position. Project has a hard complete date of 11/11/24 at the request of the leadership in the state.	1	2,000,000
71	No	On Track	Project on track for schedule and budget. Data migration is identified as the top risk based on the complexity of the project and the short implementation schedule.	0	7,455,783

#	Project Name	Secretariat	Agency	Phase	Category	Period
72	Virginian Identity Project	SOA	VITA	Execution & Control	Category 4	Sep 2024
73	VSBFA Salesforce 2024 Project	SCT	DSBSD	Execution & Control	Category 4	Sep 2024
74	VSP Transformation Program	SOA	VITA	Execution & Control	Category 1	Sep 2024

#	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
72	No	On Track	Green assessment, up from yellow. Project is back on track, and trajectory looks good. While VIP contract award is not within scope of the current contract, selection of multiple bidders for an award is expected to wrap up by early to mid-November 2024. Once that is completed, negotiation of cloud terms and conditions and starting of the COV-RAMP process will start. The SPLM process has been completed for the identity management and single sign-on solution. Several agencies have expressed interest in the service and have participated in discovery sessions. At this point in time, no agencies have committed to using the service; the project is progressing well in all other aspects.	0	2,304,600
73	No	On Track	Project rolled out Salesforce implementation on target in October. After a period of successful parallel operation, the project is on target to close out within scope, schedule and budget.	0	930,000
74	Yes	Problem	Red status due to schedule and budget. Although the project has successfully delivered Phase 1 and is making steady progress on other major project components, the VSPNet Solution remains uncertain. Cost and time estimates are undetermined at this time. VITA informally delivered the revised VSPNet solution to VSP on 10/2/24. OCI Architectural Overview Document (AOD) approved 9/24/24. Outstanding security documentation continues to be viewed as the most probable and impactful schedule risk to the successful Server and Storage migration to OCI. Overall, team is working well in all areas; long term outlook unclear until VSPNet solution is verified, after which may come scope, schedule, and budget adjustments.	0	44,361,225