

Commonwealth of Virginia IT Projects Status Report for February 2025 – Summary**Summary of the February 2025 Report - Category 1, 2, 3, 4 Projects**

Assessment	Number	Percent	Dollar Value	Percent
Active - Red	6	8%	\$167,756,072	28%
Active - Yellow	6	8%	80161579	13%
Active - Green	63	83%	350,408,173	58%
Suspended	1	1%	3,889,833	1%
Total	76	100%	\$602,215,657	100%

#	Project Name	Secretariat	Agency	Phase	Category
1	AI-Based System for Incident Management PROJ	STO	VDOT	Execution & Control	Category 1
2	Aircraft Registration System PROJ	STO	DOAV	Detailed Planning	Category 4
3	Asset Management Budget Transfer 2.0 PROJ	STO	VDOT	Execution & Control	Category 4
4	BOA Licensing System	SFIN	BOA	Execution & Control	Category 4
5	Bond Requisition System Project	SFIN	TD	Execution & Control	Category 4
6	Cardinal Modernization Project Assessment	SFIN	DOA	Detailed Planning	Category 3
7	Contract Management System PROJ	STO	VDOT	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
1	Dec 2024	Yes	On Track	Overall project assessment is green. Major milestone accomplished during this reporting period: Successful System Acceptance Test (SAT). SAT demonstrated that the Minimum Viable Product (MVP) core technology is working, with zero failed test cases. Additional end-to-end testing is planned for the next reporting period. Very positive feedback from the Northern Virginia Traffic Operations Center (TOC). Project is succeeding, and presents a favorable forecast. Team is actively managing schedule, budget, issues and risks.	1	11,314,000
2	Dec 2024	No	On Track	Project Initiation Approval was 12/2/2024; kickoff was completed 1/7/2025. CTP planning documentation is in progress and nearing completion.	0	658,452
3	Dec 2024	No	On Track	Project is on track for scope, schedule and budget. The project is slated for 27 2-week Sprints with Sprint #18 delivered on 12/30/24. Team has recently encountered technical delays in setting up and stabilizing Development and User Acceptance Testing environments, but this delay will ensure adequate testing and user acceptance quality standards. Adequate schedule contingency exists to close out project on schedule in October 2025.	0	838,850
4	Dec 2024	No	On Track	Project is green trending yellow. A nominal change request has been done to extend the project, moving the go-live to August 2025 and closeout to September 2025.	1	1,458,785
5	Dec 2024	No	On Track	Project remains green. This project is a low priority for the agency. That coupled with limited resources have caused a very slow but steady burn rate on the project. The project will be extended to allow for completion.	1	250,000
6	Dec 2024	No	On Track	The Cardinal assessment remains on track with a green status and is progressing as scheduled. During the project discovery sessions, it was determined that a Request for Information (RFI) is the next necessary step. Given that the project has the time and budget to proceed, this RFI will be completed within the assessment project.	0	9,600,000
7	Dec 2024	No	On Track	Project received Project Initiation Approval 11/25/2024; VITA approved the Detailed Planning on 12/27/24. The project execution is scheduled to start 1/28/25. All roles are fully staffed and ready to deploy. Project is baselined and proceeding per plan.	0	2,592,600

#	Project Name	Secretariat	Agency	Phase	Category
8	Copied Notes and Special Provisions PROJ	STO	VDOT	Execution & Control	Category 4
9	CRIS - Criminal and RapBack Information System	SPSHS	VSP	Execution & Control	Category 1
10	Crisis Call Center Project Tech Deliverables	SHHR	DBHDS	Execution & Control	Category 3
11	CRS/BIS - Project	SHHR	DSS	Execution & Control	Category 4
12	DBHDS - Discharge Assistance Planning Proj	SHHR	DBHDS	Execution & Control	Category 4
13	DBHDS - Proj - FMS Replacement 1	SHHR	DBHDS	Detailed Planning	Category 2
14	DBHDS - UKG Pro Workforce Mgmt Proj	SHHR	DBHDS	Detailed Planning	Category 3
15	DBHDS – Proj – Data Governance	SHHR	DBHDS	Execution & Control	Category 2

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
8	Dec 2024	No	On Track	The project is currently in the User Acceptance Testing (UAT) phase. Project is progressing as planned and is on a positive trajectory to complete within scope, schedule and budget by August 2025.	0	430,508
9	Dec 2024	Yes	Problem	Project is red due schedule. The project made significant progress with several key activities completed a production outage was performed on December 16th to establish connectivity between the LexisNexis AWS cloud and the Vendor INT environment; non-criminal names system integration testing (SIT)/pre-UAT occurred on December 17th; and master name index (MNI) VSP user training was conducted in the vendor integration environment on December 19th. The first set of vendor production environment firewall rules was submitted and a detailed roadmap for vendor SIT was received, with discussions held to add additional SIT features in parallel in January to increase testing velocity. NEC support for Arrest SIT began on December 19th. Moving forward, efforts will focus on completing MNI data exchange testing with 8 integration partners, continuing the recalibration of the April 2025 schedule to enhance SIT velocity, and monitoring external dependency risks. The SIT and UAT Plan will be adjusted to align with mitigation objectives.	0	29,096,093
10	Dec 2024	No	On Track	Project is green. Project team is working on wrapping up the execution phase. They are on track for their scheduled close out at the end of March 2025.	3	4,827,135
11	Dec 2024	No	On Track	Project is green. The project went live in December 2024. The team is working on closing out the project on schedule.	0	4,919,000
12	Dec 2024	No	On Track	Project is green. The project team is working well towards project goals and objectives. The project is on track.	0	1,443,386
13	Dec 2024	No	Warning	Project is yellow due to schedule. The project vendor has made improvements and the agency has noted that progress. There is still uncertainty if the June 2025 go-live will remain on schedule, however significant progress has been made. The team continues to closely monitor project tasks and deadlines.	0	4,661,000
14	Dec 2024	No	On Track	Project is green. The team is making good progress towards the project goals and objectives.	0	1,804,744
15	Dec 2024	No	On Track	Project is green. Project team continues to complete tasks. The project is on track for scope, schedule and budget.	0	4,285,937

#	Project Name	Secretariat	Agency	Phase	Category
16	DBHDS Proj - Enterprise Data Warehouse	SHHR	DBHDS	Execution & Control	Category 1
17	DBHDS Project - CCS3 Sunset	SHHR	DBHDS	Execution & Control	Category 2
18	DBVI-VIB ERP Implementation (Financials & Mfg)	SHHR	DARS	Detailed Planning	Category 2
19	DEQ OPaL implementation phase 1	SNHR	DEQ	Detailed Planning	Category 2
20	DEQ Oracle EBS Upgrade Project	SNHR	DEQ	Execution & Control	Category 3
21	DMV Project 2024: Replace IRP/IFTA/CVIEW Solution	STO	DMV	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
16	Dec 2024	Yes	Warning	Project is yellow. The project team is closely monitoring the completion of work on a project with VITA/Unisys. Components of the project have been resolved and the team is waiting on the last few components to be completed. There have been delays on this, if it is not completed in the coming weeks it will impact the project timeline. VITA/Unisys and DBHDS are working daily to resolve the ticket. In addition the recent change freeze is also adding concerns around the timeline due to the inability to work on completing the work. The project team and the Internal Agency Oversight Committee are working on this daily and expect a resolution in the coming days.	0	11,008,278
17	Dec 2024	No	On Track	Project is green. The team continues to work on project tasks, including working with Electronic Health Record (EHR) vendors on data integrations, and is projecting to close out on schedule.	1	2,806,261
18	Dec 2024	No	Warning	Project yellow due to the risk associated with the third procurement strategy. DBVI has decided to take a two phase approach utilizing the CAI staff augmentation SOR process. This two phased approach was introduced as an option in a meeting with VITA resources. The deliverable of the first SOR will be an implementation plan of the Odoo software in the DBVI environment. The 2nd SOR will be the actual implementation of the deliverable from Phase 1. The two new vendors (Captivea and Novobi) have been enrolled in CAI as Odoo professional partners.	1	4,341,772
19	Dec 2024	No	Suspended	The agency has suspended work on this project and is in process of a gap analysis between available products, current system, and agency requirements before they move forward.	0	3,889,833
20	Dec 2024	No	Warning	The project status is currently classified as yellow. The vendor's inability to meet deadlines, combined with the year-end Cardinal freeze, will necessitate a rebaseline of the project and an adjustment to the completion date. The agency has implemented an aggressive mitigation plan to return the project to a green status following the rebaseline. This includes hiring a dedicated resource with extensive experience in Oracle and Mythics, as well as securing support from Oracle through a dedicated resource to ensure project success. Additionally, DEQ leadership will continue to provide weekly intervention in critical problem areas.	0	4,441,781
21	Dec 2024	No	On Track	Project is green. Project is on track. The team is monitoring risks but estimates an on schedule implementation.	0	8,383,363

#	Project Name	Secretariat	Agency	Phase	Category
22	DMV Project 2024:Rewrite CSS Mainframe Application	STO	DMV	Detailed Planning	Category 1
23	DOLI Dynamics Deployment Project	SL	DOLI	Closeout	Category 1
24	DPOR Systems Replacement - Project	SL	DPOR	Execution & Control	Category 1
25	DSS Terminalfour Web Content Management System	SHHR	DSS	Execution & Control	Category 4
26	DVS Website Modernization Project	SVDA	DVS	Closeout	Category 4
27	Early Childhood Licensing - IDM Project	SOE	DOE	Execution & Control	Category 3

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
22	Dec 2024	Yes	On Track	Project is green. The project kickoff was held in December. The team has started to hold regular risk management review meetings. Work began on the Proof of Concept (POC) which will wrap up in April 2025. The team is also working on the fit-gap for the full project. The project is on track for scope, schedule and budget.	0	94,178,857
23	Dec 2024	Yes	On Track	Overall project assessment is Green. Project delivered final Workstream 3 rollout (Legal Case Management) on December 9th. Project is now in the Closeout phase. Great teamwork from DOLI, Agency leadership, and vendor, DB Driven. Project team delivered the full project scope within managed scope, schedule and budget.	1	5,597,496
24	Dec 2024	Yes	Warning	Yellow due to schedule risk. SOW change request signed January 17 redefines expectations and dates for Waves, and aligns payment points with new deliverable schedule. Team continues concentrated productivity, reviewing remaining Business Requirement Documents (BRD) with aggressive sprint velocity, targeting BRD signoff by the end of the month. No roadblocks to report at this time. There is no current need for a baseline change request for scope, schedule or budget. Weekly schedule performance monitoring and controlling will track progress towards Wave 1.	1	11,347,523
25	Dec 2024	No	On Track	Project is green. This project is on track for scope, schedule and budget.	0	465,000
26	Dec 2024	No	On Track	The Website modernization project is green. The project is in closeout, all deliverables have been accepted by the agency.	0	329,740
27	Dec 2024	No	Problem	The project remains in a red status. The implementation date of 12/6/2024 set forth in the contract has passed, and there is no clear path forward. Tyler Tech was issued a Notice to Cure multiple deficiencies related to the terms of their contract on 9/10/2024. The Tyler Tech executive team, DOE Procurement Director, DOE VITA PMD, DOE Executive Project team members, and the DSS CIO met on 10/18/2024 to review deficiencies and to agree upon steps that should be taken immediately as well as in the near term related to the cure. Despite initial progress and agreements to meet expectations, as of 12/31/2024, Tyler Tech has not sustained the initial progress made, nor have they fully addressed the deficiencies related to their contract with VDOE. While evidence provided has focused on supporting documentation for the cure, the core issues contributing to the default have not been effectively resolved.	0	2,080,000

#	Project Name	Secretariat	Agency	Phase	Category
28	Electronic Health Record Project	SHHR	VDH	Execution & Control	Category 1
29	Electronic Healthcare Records	SPSHS	DOC	Execution & Control	Category 1
30	Enhanced 511 PROJ	STO	VDOT	Execution & Control	Category 4
31	Enterprise Change Management Solution	SHHR	DMAS	Execution & Control	Category 4
32	ERP Modernization to Workday Phase-1	SOE	CWM	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
28	Dec 2024	Yes	On Track	Project continues on track on schedule and budget. Project team completed the Leadership Current State Debrief from the vendor - some gaps, recommendations, and decisions remain, anticipate all to be delivered by the end of January 2025.	0	33,870,950
29	Dec 2024	Yes	On Track	Overall project assessment is green. DOC and the vendor are monitoring Women's go-live activities and issues. DOC is working with the vendor on medication management issues encountered during go-live. DOC and the vendor are meeting frequently with facility health authority, headquarters and regional health staff as they work on a resolution. Men's training logistics are in progress. Concerned for patient safety, DOC reverted back to Sapphire, their legacy medication management system, on December 13th. Issues with the new system DOCHHealth Medication Administration Record (MAR) will be addressed with the vendor post men's go-live to allow vendor to provide solutions to critical issues.	0	22,231,750
30	Dec 2024	No	On Track	Project on track for scope, budget and revised schedule. A nominal change request for a 3-month schedule extension was approved in December 2024. The closeout date was extended to 5/2/2025. Several project deliverables were deemed not acceptable in the Fall of 2024 and the vendor has been reworking the deliverables to satisfy the project requirements. The extension will ensure that the schedule is adequate to accomplish final release of the 511 Public Mobile App and Incident Responder App, address post-production issues, and administrative project closeout.	1	4,428,092
31	Dec 2024	No	On Track	Green status; currently managing through a schedule delay brought on by resource contention among limited resources. Sprint 0 & 1 in Production. Sprint 2 (Oracle) UAT is in progress and on track to implement by 2/7/25. Sprint 3 (MES) is behind schedule, however, at this time there appears to be sufficient contingency built into the project schedule. Risks and issues are being managed.	0	646,800
32	Dec 2024	No	On Track	Tier III School. The project is on track with major milestones.	0	3,800,000

#	Project Name	Secretariat	Agency	Phase	Category
33	Fuel Hardware and Software Replacement PROJ	STO	VDOT	Execution & Control	Category 1
34	FY25 Peoplesoft Initiatives	SOE	VCCS	Execution & Control	Category 4
35	Grants Management (GMS) - Project	SHHR	DSS	Execution & Control	Category 4
36	HCM 9.2 Upgrade and Strategic Initiatives	SOE	VCCS	Execution & Control	Category 3
37	Human Capital Management Cloud Implementation PROJ	STO	VDOT	Execution & Control	Category 2
38	Hyland Implementation	SHHR	DARS	Detailed Planning	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
33	Dec 2024	Yes	On Track	Overall project assessment is green and on-track. Currently implementing Salem District, with 58 of 254 installations complete. Project experienced first weather delay this year (Martinsville); but no overall schedule impact to project. Vendor software upgrade is being incorporated into project schedule with no impact on final scope, schedule, or budget. Issues and risks are being managed; well-run project to date.	0	12,145,600
34	Dec 2024	No	On Track	Tier II School. The project is on track with major milestones and key status indicators	0	2,145,750
35	Dec 2024	No	On Track	Project is green. The team is making progress on project tasks. They are monitoring open issues that could cause timeline issues.	0	3,621,789
36	Dec 2024	No	On Track	Tier II School. The project is on track with major milestones and key status indicators	1	2,866,464
37	Dec 2024	No	On Track	Project is tracking to schedule and is progressing as planned. Risks and Issues are being effectively managed. The team successfully completed the Oracle Recruitment Cloud (ORC) development phase in December 2024. Planning and preparations for user acceptance testing is progressing as scheduled, with testing set to commence in the next reporting period. Overall, the project remains on track.	2	6,584,942
38	Dec 2024	No	On Track	New Project - Project Initiation Approval (PIA) 12/18/24	0	555,000

#	Project Name	Secretariat	Agency	Phase	Category
39	IAM SailPoint	SOA	VITA	Execution & Control	Category 4
40	Managed Cloud Services Project - Azure	SOA	VITA	Execution & Control	Category 4
41	MES Access Certification	SHHR	DMAS	Execution & Control	Category 4
42	Multimodal Mobility Enhancement DI PROJ	STO	VDOT	Execution & Control	Category 3
43	New Credential Management System	SPSHS	DCJS	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
39	Dec 2024	No	Problem	Red assessment based on scope, schedule and budget. Team is encountering many hurdles, and has not yet achieved success, in end-to-end testing for Phase 2: Minimum Viable Product (MVP). Currently, there is a punch list of items that require fixes, design, development, and testing. Next checkpoint is 1/31/25, when MVP will either be accepted by the Project Sponsor, or alternatively, a major decision is called for: Approve a Project Change Request (PCR) for more time and budget to continue working on MVP, or consider terminating the project based on the inability of the software and project team to fulfill the business requirements. The VITA Product Owner has stated that a project change request will not be approved until all items on the punch list are completed. The current PRJ0013716 Time & Materials project has nearly depleted funds and the project end date is expiring on 1/31/2025. Phase 3: IAM Enhancements, such as Automated Account Provisioning & Deprovisioning, AI Outlier Group Evaluation and Automated Group changes running through SailPoint for KSE requests, will likely be de-scoped from the project through a formal baseline change request in 1QCY25.	0	3,000,000
40	Dec 2024	No	On Track	Green status. Project Kick-off was held 10/22/2024. Transition outreach to impacted agencies has begun. Commencement is on-track for 3/14/2025. Risks and issues are being managed. On track.	0	656,034
41	Dec 2024	No	On Track	Currently experiencing schedule issues surrounding delays in setting up the vanity URL for UAT, and delays in establishing Production SailPoint environments for DMAS Pilot Users. However, at this time there appears to be sufficient schedule contingency built into the project schedule; configuration and testing are ongoing.	0	1,400,000
42	Dec 2024	No	On Track	The project is running in parallel with the AI-DSS project, and is progressing well to date. Good stakeholder involvement and engagement, as well as risk management. During this reporting period the Dynamic Incentivization (DI) project development and deployment activities continued as planned. In early December, Beta Testing of the DI branded app, GoMyWayVA, began. The testing will continue in the next quarter, leading to the app soft launch. Additional activities included launch of the website for GoMyWayVA. On track.	1	3,200,010
43	Dec 2024	No	On Track	Project has entered post implementation support and close out phase.	1	1,413,074

#	Project Name	Secretariat	Agency	Phase	Category
44	NexGen - Charitable Solicitations	OSAF	VDACS	Detailed Planning	Category 3
45	Pre-trial Community Corrections System Replacement	SPSHS	DCJS	Execution & Control	Category 4
46	Primary Election System - Project	SOA	ELECT	Execution & Control	Category 1
47	Project - iFRIS Modernization - Forest Mgmt module	OSAF	DOF	Detailed Planning	Category 4
48	Project - User Experience Enhancements	SL	VEC	Execution & Control	Category 4
49	Project ESSO (separation from Taxation)	SL	VEC	Execution & Control	Category 3
50	Project Tiger Team - Identity Theft	SL	VEC	Execution & Control	Category 4
51	Project Tiger Team and Security Enhancements	SL	VEC	Execution & Control	Category 4
52	Project Web-upload	SL	VEC	Execution & Control	Category 4
53	Re-Engineering Madison - CRM	SOE	JMU	Execution & Control	Category 3

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
44	Dec 2024	No	On Track	New Project - Project Initiation Approval 1/17/25	0	234,790
45	Dec 2024	No	On Track	The overall status of the project remains green. Agency is adjusting the planning and preparation in response to the new Change Request (CR), with a phased approach being implemented using pilot sites based on size, UAT engagement, and locality requirements. Data migration is actively underway in the test environment, with multiple localities successfully migrated. UAT testers from these localities have been enlisted for data validation, with a detailed step-by-step guide and walkthrough provided. Additional data migration efforts are ongoing for the remaining localities. Final UAT will be conducted once all development work is completed. Training videos are targeted to be completed in early January.	0	1,310,000
46	Dec 2024	Yes	Problem	Overall project assessment is red. The vendor issues have been escalated to the Commonwealth CIO and Secretary of Administration. The project team, led by the high-risk project manager, interacts with the vendor daily to manage to the requirements of the contract.	0	28,423,499
47	Dec 2024	No	On Track	Project experienced a minor schedule delay due to previously unidentified requirements. This change will not impact budget. Holiday season also affected scheduling feedback sessions as well as build sessions.	0	278,202
48	Dec 2024	No	On Track	This project is green and ahead of schedule due to detailed planning and good vendor and project management. This project will be going into closeout within the next couple of months.	1	1,200,000
49	Dec 2024	No	On Track	Project is green. The project team is working well towards project goals and objectives. The project is on track.	0	1,700,000
50	Dec 2024	No	On Track	Project is green. The project team is working well towards project goals and objectives. The project is on track.	1	1,750,000
51	Dec 2024	No	On Track	This project is green. While the vendor has completed all work, they are behind in invoicing. A change request will be completed to allow for invoicing time.	1	565,000
52	Dec 2024	No	On Track	Project is green. The project team is working well towards project goals and objectives. The project is on track.	0	1,000,000
53	Dec 2024	No	On Track	Tier III School. The project is on track with major milestones.	0	6,340,000

#	Project Name	Secretariat	Agency	Phase	Category
54	Replace LiveScan System Project	SPSHS	VSP	Detailed Planning	Category 2
55	RUMS Replacement PROJ	STO	VDOT	Execution & Control	Category 4
56	Salesforce CRM	SOE	VCCS	Execution & Control	Category 3
57	Service Authorization and Specialty Services	SHHR	DMAS	Execution & Control	Category 4
58	ServiceNow - Employee Unified Experience Project	SHHR	VDH	Execution & Control	Category 4
59	Sign Shop MRP Replacement PROJ	STO	VDOT	Execution & Control	Category 4
60	State Parks Asset Collection	SNHR	DCR	Execution & Control	Category 4
61	Subsidy Attendance Application Project	SOE	DOE	Detailed Planning	Category 3

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
54	Dec 2024	No	On Track	The overall project assessment is green trending yellow. VSP has successfully submitted the updated project schedule to the Product Owner for review and approval. A comprehensive review of the workflow for the Application, Sex Offender Registration, Reregistration, and Rap Back processes has been completed, with sign-off obtained from the Product Owner. VSP is coordinating with the vendor to schedule a working session for reviewing the interfaces and obtaining final approval.	0	8,989,199
55	Dec 2024	No	On Track	Project is on schedule and within budget with no major obstacles at this time. During this reporting period, completed Sprint 3 & 4; Sprint 5 & 6 should be complete by next reporting period. Risks and issues are being managed.	1	4,961,100
56	Dec 2024	No	On Track	Tier II School. The VCCS is wrapping up a successful Salesforce implementation.	0	4,254,578
57	Dec 2024	No	On Track	Project is on track, following nominal baseline change request, which was approved 11/21/2024. Project has completed Phase 1 and has implemented key Phase II items. The final feature is single sign-on, which was delayed due to competing rollouts of the Cloud migration project. The new baseline increased the project duration by 9 months and \$200K, which is a nominal change request for Category 4 projects. Project is being managed well.	1	980,000
58	Dec 2024	No	On Track	Project continues to track on schedule and budget. The team has identified risk during this project related to resources. One key technical resource resigned unexpectedly at the same time that the primary tech was on vacation. This delayed internal development, but the primary tech has returned and is making good progress.	0	1,400,000
59	Dec 2024	No	On Track	No status report; PIA on 1/17/2025.	0	1,678,910
60	Dec 2024	No	On Track	This project is green. The requirements for the asset mapping is complete and work will be starting in February.	0	695,703
61	Dec 2024	No	On Track	Project continues to track on schedule and budget. The contract for the Subsidy Attendance project has been fully executed. KinderSystems has been selected and will implement their SaaS attendance and case management suite of products. As per the most recent information received, the teams plan on formally kicking off project work in early December.	0	6,000,000

#	Project Name	Secretariat	Agency	Phase	Category
62	Syteline Cloud Upgrade Project	SPSHS	DOC	Closeout	Category 4
63	Tax Remit Replacement 2025 - Project	SFIN	TAX	Detailed Planning	Category 3
64	Tool Management PM Project	SPSHS	DOC	Detailed Planning	Category 4
65	TPL Tracking Solution - proj	SHHR	DMAS	Execution & Control	Category 4
66	Traffic Data Monitoring System Replacement PROJ	STO	VDOT	Detailed Planning	Category 3
67	UKG Implementation	SHHR	DARS	Detailed Planning	Category 3
68	VA Child Support & Mgmt Process System (vCHAMPS)	SHHR	DSS	Execution & Control	Category 1
69	VCIN On-Prem Upgrade Services Project	SPSHS	VSP	Detailed Planning	Category 4
70	VCU Data Center Move (TOC)	SOE	VCU	Closeout	Category 3

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
62	Dec 2024	No	On Track	Project is in closeout awaiting final invoices.	0	638,233
63	Dec 2024	No	On Track	The project is green. Requirements gathering continue on schedule.	0	2,310,000
64	Dec 2024	No	On Track	New project. No report due this period.	0	1,781,564
65	Dec 2024	No	On Track	Green status. The project continues to make progress on DDI for Power Pages, SharePoint and Case Management functionality, and integration with TPLRS and SSO. Schedule and budget remain on track. Risks and issues are being managed.	0	1,215,000
66	Dec 2024	No	On Track	Project making good progress; Planning Phase may extend beyond the planned 90 days due to additional data mapping and requirements traceability matrix (RTM) work. This slight delay is expected to have zero impact on the project final delivery target date of May 2028.	0	5,368,200
67	Dec 2024	No	On Track	New Project - Project Initiation Approval 1/18/25.	0	670,000
68	Dec 2024	Yes	Problem	Project is red due to scope and schedule. DSS and the Design, Development and Implementation (DDI) vendor continue to work on project tasks and milestones. The project continues to be behind schedule due to the DDI vendor's low sprint velocity. Senior leadership from DSS, VITA, and the Governor's office have received a system demo and are working with the vendor on updates to the project with potential changes to the schedule and budget.	0	102,685,480
69	Dec 2024	No	On Track	Project is green trending yellow. Cutover was successful and System Integration Testing is progressing. The vendor delivered the VCIN test switch over for User Acceptance Testing (UAT) on December 17th. There have been complications with the testing database that will require remediation by VSP and potentially the vendor. As a result, VSP is unable to test the VCIN switch, which was blocking UAT, although other aspects of the switch can still proceed with testing.	0	2,516,512
70	Dec 2024	No	On Track	Tier III School. The project is in closeout; on track with major milestones and key status indicators.	1	18,500,000

#	Project Name	Secretariat	Agency	Phase	Category
71	VDOT Smart Portal 2024 PROJ	STO	VDOT	Execution & Control	Category 4
72	VeraSmart Project	SOA	VITA	Execution & Control	Category 1
73	VIIS Software Modernization Project	SHHR	VDH	Detailed Planning	Category 2
74	Virginian Identity Project	SOA	VITA	Execution & Control	Category 4

#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
71	Dec 2024	No	On Track	Smart Portal project on track with current budget, deliverables, scope and mitigated risks. Release 41.0 moved into production in October of 2024 and Release 42.0 is preparing for deployment in the next reporting period. Well managed, solid progress, risks being managed.	0	5,296,343
72	Dec 2024	Yes	Problem	Overall project assessment is red, trending yellow, due to schedule uncertainty from vendor underperformance. Contract Mod for parallel testing was approved and new go-live date has been proposed by Calero. VITA project team is vetting the proposal, with several iterations, before officially rebaselining the schedule. The project continues to press forward, working toward a level of confidence in the solution such that UAT and cutover activities can be positively planned and communicated. Expect a baseline change request to be submitted 1QCY25. Weekly updates continue to be reported to the Commonwealth CIO.	1	2,471,000
73	Dec 2024	No	On Track	Project continues to track for schedule and budget. Accomplishments during this reporting period includes All 5 RAD Sessions have been completed, On-site admin training for Virginia on-site 11/19 - 11/21 (completed). Weekly meetings completed on Interoperability, Data Migration Database Access, RAID Log updated and will be reviewed during the Wednesday calls, Virginia 30-60-90 day milestone plan delivered, STC Financial SOW Review Meeting.	0	7,455,783
74	Dec 2024	No	On Track	The project is proceeding well; RFP process for identity proofing is in progress; technical evaluation is complete. Looking for clarification from suppliers on the cost proposals., after which supplier bids will be evaluated for value. Selection of multiple awardees should be completed by 1/31/2025. There is some schedule uncertainty due to the nature of the RFP process, followed by the contract negotiation iterations. At this time there appears to be sufficient schedule contingency for this Category 4 project.	0	2,345,700

#	Project Name	Secretariat	Agency	Phase	Category
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75	VSP Transformation Program	SOA	VITA	Execution & Control	Category 1
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76	VSU - WLAN Farm Project	SOE	VSU	Execution & Control	Category 3
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#	Period	High-Risk	Assessment	Status Comments	Significant CRs	Current EAC
75	Dec 2024	Yes	Warning	Yellow due to schedule. Very productive reporting period: FBI Criminal Justice Information Services (CJIS) approved the VSPNet Helpdesk and VPN solution 11/20/24 and VSP issued the Notification to Proceed (NTP) on 12/20/24. VSP Oracle Cloud Infrastructure (OCI) Gov Cloud Assessment, Planning, and Migration (Pilot) was opened as the next stage of VSP's migration on 10/18/24, and VSP issued the NTP on 12/20/24. Coalfire draft attestation letter of OCI's CJIS compliancy received 12/6/24. CIO exception request approval to pilot component on Oracle Kubernetes Engine (OKE) received on 12/13/24. Project moving forward smartly.	0	44,361,225
76	Dec 2024	No	On Track	Tier II School. The project is on track with major milestones and key status indicators	0	1,114,986