

ITSP Summary Biennium 2026-28

Agency Name: 938 New College Institute (NCI)

Date Generated: 09-29-2025

Agency Mission, Goals and Objectives:

Agency Mission:

New College Institute is a premier center of learning that provides access to academic degrees, credentials, non-credential, hands-on-training, and professional learning experiences in high quality learning environments to prepare students for regional and statewide career opportunities and participation in collaborative, positive community change, promoting regional economic prosperity and community transformation.

Agency Goals:

- Respond to employer needs in the Commonwealth of Virginia and beyond thru academic programming integrating degrees, certificates, and credentials (credit and non-credit).
- Inspire individuals throughout Southern Virginia and the Commonwealth to be academically prepared for and engaged in post-secondary options.

Agency Objectives:

- Increase the number of degrees and certifications awarded to individuals graduating/completing post-secondary education (credit and non-credit).
- Increase outreach programs offered at and through the New College Institute (NCI) to provide comprehensive educational activities designed to develop a pipeline of learners who become successful students in post-secondary higher education, life, and life-long learning.

Current IT State:

In this section, describe the high-level strategy the agency will use to manage existing operational IT investments over the next year to 6 years in support of the strategic objectives of your agency.

At this time, the agency anticipates that all Current Operational IT Investments will continue to meet agency business needs in the foreseeable future and will not need enhancement or additional investment.

Will any of the following areas require additional funding over the next 6 years beyond that currently forecast by your agency? (please check all that apply)

Looking ahead over the next 6 years, please list any IT initiatives needed to support the business Mission, Goals, and Objectives of your agency not addressed by application modernization (other than staffing levels and applications detailed elsewhere). These could include disaster recovery, network upgrades, radio communications etc.

External Factors Impacting IT:

In this section, describe changes or mandates from external sources to the agency's current IT investments. These are requirements and mandates from external sources, such as new federal or state legislation, executive orders, regulatory bodies, or legal requirements. The agency must identify the change, any important deadlines that must be met, and the consequences if the deadlines are not met.

At this time, the agency is not aware of any external factors, requirements or mandates that will require IT investments by the agency in the foreseeable future.

Are there any mandate driving changes in your current IT environment? (Yes/No)

No

Future IT Solutions:

This section will discuss how the agency's IT investments and investment strategies support the business strategies over the next 6 years. The agency does not need to discuss specific technologies at this time.

At this time, the agency does not have any Proposed IT Solutions or investments that will support agency strategic objectives, service area strategic objectives, commonwealth, enterprise, or secretariat-level strategic priorities, agency performance measures, or societal indicators.

IT Strategic Plan Budget Tables

Current IT Services				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Projected Service Fees	\$59,344		\$59,344	
VITA Infrastructure Changes				
Estimated VITA Infrastructure	\$59,344		\$59,344	
Specialized Infrastructure				
Agency IT Staff	\$422,340		\$422,340	
Non-agency IT Staff				
Cloud Computing Service				
Other Application Costs	\$63,900	\$35,000	\$63,900	\$35,000
Total:	\$545,584	\$35,000	\$545,584	\$35,000

Proposed IT Investments				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Major IT Projects:				
Non-Major IT Projects:				
Agency-Level IT Projects:				
Major Stand Alone IT Procurements:				
Non-Major Stand Alone IT Procurements:				
Agency-Level Stand Alone IT Procurements:				
Procurement Adjustment:				
Total:				

Projected Total IT Budget				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Current IT Services	\$545,584	\$35,000	\$545,584	\$35,000
Proposed IT Investments				
Total	\$545,584	\$35,000	\$545,584	\$35,000

Commonwealth Projects >= \$250,000.00

There are no projects for this agency.

Commonwealth Procurements >=\$250,000.00

There are no stand alone procurements for this agency.