ITSP Summary Biennium 2026-28

Agency Name: 425 Jamestown-Yorktown Foundation (JYF)

Date Generated: 09-29-2025

Agency Mission, Goals and Objectives:

Agency Mission:

Jamestown-Yorktown Foundation (JYF), an educational institution of the Commonwealth of Virginia, shall foster through its living history museums – Jamestown Settlement and the American Revolution Museum at Yorktown – awareness and understanding of the early history, settlement, and development of the United States through the convergence of American Indian, European, and African cultures and the enduring legacies bequeathed to the nation.

Agency Goals:

Recruit, develop and support employees in an inclusive environment; better reflect the convergence of cultures and legacies bequeathed, as defined by the mission; provide dynamic, concise and informative communications for internal and external stakeholders and audiences

Agency Objectives:

- Expand circuit capacity at sites to address additional bandwidth requirements related to mobile applications, broadcasting, and virtual work
- Configure existing routers to support SD-WAN capability across all agency locations. This approach prepares agency location(s) with the ability to add additional network capabilities (multiprotocol label switching (MPLS), broadband, wireless (i.e., Cradlepoint)) to take advantage of application -aware routing over private and public networks.
- Promote a culture of shared responsibility for security across all levels, making information owners accountable and ensuring ongoing executive sponsorship for security initiatives.

Current IT State:

In this section, describe the high-level strategy the agency will use to manage existing operational IT investments over the next year to 6 years in support of the strategic objectives of your agency.

At this time, the agency anticipates that all Current Operational IT Investments will continue to meet agency business needs in the foreseeable future and will not need enhancement or additional investment.

Will any of the following areas require additional funding over the next 6 years beyond that currently forecast by your agency? (please check all that apply)

None

Looking ahead over the next 6 years, please list any IT initiatives needed to support the business Mission, Goals, and Objectives of your agency not addressed by application modernization (other than staffing levels and applications detailed elsewhere). These could include disaster recovery, network upgrades, radio communications etc.

None

External Factors Impacting IT:

In this section, describe changes or mandates from external sources to the agency's current IT investments. These are requirements and mandates from external sources, such as new federal or state legislation, executive orders, regulatory bodies, or legal requirements. The agency must identify the change, any important deadlines that must be met, and the consequences if the deadlines are not met.

At this time, the agency is not aware of any external factors, requirements or mandates that will require IT investments by the agency in the foreseeable future.

Are there any mandate driving changes in your current IT environment? (Yes/No)

No

Future IT Solutions:

This section will discuss how the agency's IT investments and investment strategies support the business strategies over the next 6 years. The agency does not need to discuss specific technologies at this time.

At this time, the agency does not have any Proposed IT Solutions or investments that will support agency strategic objectives, service area strategic objectives, commonwealth, enterprise, or secretariat-level strategic priorities, agency performance measures, or societal indicators.

IT Strategic Plan Budget Tables

Current IT Services				
	Costs Year 1		Costs Year 2	
Category	**GF**	**NGF**	**GF**	**NGF**
Projected Service Fees	$945,373	$241,417	$973,735	$248,660
VITA Infrastructure Changes				
Estimated VITA Infrastructure	$945,373	$241,417	$973,735	$248,660
Specialized Infrastructure	$49,996	$42,137	$51,496	$43,401
Agency IT Staff	$278,669	$74,568	$287,029	$76,805
Non-agency IT Staff	$105,787		$108,961	
Cloud Computing Service	$48,005	$14,935	$49,445	$15,383
Other Application Costs	$106,178	$3,286	$109,363	$3,384
Total:	$1,534,008	$376,343	$1,580,029	$387,633

Proposed IT Investments				
	Costs Year 1		Costs Year 2	
Category	**GF**	**NGF**	**GF**	**NGF**
Major IT Projects:				
Non-Major IT Projects:	$143,067		$147,359	
Agency-Level IT Projects:				
Major Stand Alone IT Procurements:				
Non-Major Stand Alone IT Procurements:				
Agency-Level Stand Alone IT Procurements:				
Procurement Adjustment:				
Total:	$143,067		$147,359	

Projected Total IT Budget				
	Costs Year 1		**Costs Year 2**	
Category	**GF**	**NGF**	**GF**	**NGF**
Current IT Services	$1,534,008	$376,343	$1,580,029	$387,633
Proposed IT Investments	$143,067		$147,359	
Total	$1,677,075	$376,343	$1,727,388	$387,633

Commonwealth Projects >= $250,000.00

There are no projects for this agency.

Commonwealth Procurements >= $250,000.00

There are no stand alone procurements for this agency.