

ITSP Summary Biennium 2026-28

Agency Name: 402 Marine Resources Commission

Date Generated: 09-29-2025

Agency Mission, Goals and Objectives:

Agency Mission:

The Marine Resources Commission serves as stewards of Virginia's marine and aquatic resources, and protectors of its tidal waters and homelands, for present and future generations.

Agency Goals:

Implement transformative IT solutions to increase efficiency and transparency for MRC customers and employees.

Continue to automate all internal process to improve operational efficiency and data analysis.

Scan and convert approximately 400 GB worth of paper permits to digital format and make publicly available.

Offer all commercial licenses for sale online direct to the harvester.

Reduce IT cost and spend while maintaining a healthy IT environment and staff.

Agency Objectives:

To ensure a healthy sustainable stock of marine and aquatic resources in the Commonwealth, while successfully balancing the competing needs of the commercial and recreational fishing industries, conserving and improving the habitat and environment of the Chesapeake Bay and its tributaries, and providing a secure and safe environment to all who enjoy the benefits of the Commonwealth's tidal waters.

Current IT State:

In this section, describe the high-level strategy the agency will use to manage existing operational IT investments over the next year to 6 years in support of the strategic objectives of your agency.

At this time, the agency anticipates that all Current Operational IT Investments will continue to meet agency business needs in the foreseeable future and will not need enhancement or additional investment.

Will any of the following areas require additional funding over the next 6 years beyond that currently forecast by your agency? (please check all that apply)

None

Looking ahead over the next 6 years, please list any IT initiatives needed to support the business Mission, Goals, and Objectives of your agency not addressed by application modernization (other than staffing levels and applications detailed elsewhere). These could include disaster recovery, network upgrades, radio communications etc.

None

External Factors Impacting IT:

In this section, describe changes or mandates from external sources to the agency's current IT investments. These are requirements and mandates from external sources, such as new federal or state legislation, executive orders, regulatory bodies, or legal requirements. The agency must identify the change, any important deadlines that must be met, and the consequences if the deadlines are not met.

At this time, the agency is not aware of any external factors, requirements or mandates that will require IT investments by the agency in the foreseeable future.

Are there any mandate driving changes in your current IT environment? (Yes/No)

No

Future IT Solutions:

This section will discuss how the agency's IT investments and investment strategies support the business strategies over the next 6 years. The agency does not need to discuss specific technologies at this time.

At this time, the agency does not have any Proposed IT Solutions or investments that will support agency strategic objectives, service area strategic objectives, commonwealth, enterprise, or secretariat-level strategic priorities, agency performance measures, or societal indicators.

IT Strategic Plan Budget Tables

Current IT Services				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Projected Service Fees	\$415,607	\$370,502	\$428,075	\$381,618
VITA Infrastructure Changes				
Estimated VITA Infrastructure	\$415,607	\$370,502	\$428,075	\$381,618
Specialized Infrastructure				
Agency IT Staff				
Non-agency IT Staff				
Cloud Computing Service				
Other Application Costs				
Total:	\$415,607	\$370,502	\$428,075	\$381,618

Proposed IT Investments				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Major IT Projects:				
Non-Major IT Projects:				
Agency-Level IT Projects:				
Major Stand Alone IT Procurements:				
Non-Major Stand Alone IT Procurements:		\$50,000		
Agency-Level Stand Alone IT Procurements:				
Procurement Adjustment:				
Total:		\$50,000		

Projected Total IT Budget				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Current IT Services	\$415,607	\$370,502	\$428,075	\$381,618
Proposed IT Investments		\$50,000		
Total	\$415,607	\$420,502	\$428,075	\$381,618

Commonwealth Projects >= \$250,000.00

There are no projects for this agency.

Commonwealth Procurements >= \$250,000.00

Agency:	402 Marine Resources Commission (MRC)
Date:	10/30/2025
Procurement Name:	MRC Computer Aided Dispatch
Procurement Date	5/25/2023
Procurement Description:	MRC is looking into purchasing some access licenses to an existing Computer Aided Dispatch System currently in use at the Department of Wildlife Resources (DWR). This application will be used to dispatch MRC officers in response to marine 911 calls. MRC has an approved sole source agreement for purchasing software licenses from CentralSquare Technologies. MRC has a shared system agreement with Virginia Department of Wildlife Resources for this software.