

ITSP Summary Biennium 2026-28

Agency Name: 202 Library of Virginia (LVA)

Date Generated: 09-29-2025

Agency Mission, Goals and Objectives:

Agency Mission:

As the Commonwealth's library and archives, the Library of Virginia is a trusted educational institution. We acquire, preserve, and promote access to unique collections of Virginia's history and culture and advance the development of library and records management services statewide.

Agency Goals:

Vision: The Library of Virginia will inspire learning, ignite imagination, create possibilities, encourage understanding, and engage Virginia's past to empower its future.

Strategic Goals:

LEADING THE WAY

Become widely recognized as the leading source of information on Virginia's history, government, and people.

EXCEEDING EXPECTATIONS

Create experiences for Library of Virginia users that exceed their expectations, onsite and online.

ENGAGING VIRGINIANS

Strengthen civic education and engagement throughout Virginia.

FOSTERING EXCELLENCE

Support Virginians with the finest public library network in the country.

Agency Objectives:

LEADING THE WAY

We will

Provide exemplary stewardship and access to our collections and archives

Invest in, steward, and make widely accessible collections of distinction

Support staff excellence through recruitment, training, and professional engagement

Investigate, design, and implement new models for enhancing collection development

EXCEEDING EXPECTATIONS

We will

Develop new models for services, outreach, and access to engage researchers, regardless of location

Design and implement a long-term gallery experience of Virginia's history, government, and people

Create opportunities for immersive, technology-rich experiences using our collections

Create and sustain a best-in-class website, providing seamless access to collections

ENGAGING VIRGINIANS

We will

Connect Virginia's K-12 educators with the Library's collections, services, and programs

Partner with higher education, state agencies, public policy institutions, and cultural heritage organizations to broaden access to civic engagement and education

Use spaces and resources to convene civic dialogue and discussion

Create and deliver robust, civic-minded programming to all areas of Virginia

FOSTERING EXCELLENCE

We will

Enhance support and professional engagement for public library staff, trustees, and leadership

Educate stakeholders on information and technology needs of communities served by public libraries

Expand consulting services for public libraries

Design and implement collaborative services with Virginia public libraries

Current IT State:

In this section, describe the high-level strategy the agency will use to manage existing operational IT investments over the next year to 6 years in support of the strategic objectives of your agency.

At this time, the agency anticipates that all Current Operational IT Investments will continue to meet agency business needs in the foreseeable future and will not need enhancement or additional investment.

Will any of the following areas require additional funding over the next 6 years beyond that currently forecast by your agency? (please check all that apply)

None

Looking ahead over the next 6 years, please list any IT initiatives needed to support the business Mission, Goals, and Objectives of your agency not addressed by application modernization (other than staffing levels and applications detailed elsewhere). These could include disaster recovery, network upgrades, radio communications etc.

None

External Factors Impacting IT:

In this section, describe changes or mandates from external sources to the agency's current IT investments. These are requirements and mandates from external sources, such as new federal or state legislation, executive orders, regulatory bodies, or legal requirements. The agency must identify the change, any important deadlines that must be met, and the consequences if the deadlines are not met.

At this time, the agency is not aware of any external factors, requirements or mandates that will require IT investments by the agency in the foreseeable future.

Are there any mandate driving changes in your current IT environment? (Yes/No)

No

Future IT Solutions:

This section will discuss how the agency's IT investments and investment strategies support the business strategies over the next 6 years. The agency does not need to discuss specific technologies at this time.

At this time, the agency does not have any Proposed IT Solutions or investments that will support agency strategic objectives, service area strategic objectives, commonwealth, enterprise, or secretariat-level strategic priorities, agency performance measures, or societal indicators.

IT Strategic Plan Budget Tables

Current IT Services				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Projected Service Fees	\$56,121	\$412,719	\$57,805	\$425,100
VITA Infrastructure Changes				
Estimated VITA Infrastructure	\$56,121	\$412,719	\$57,805	\$425,100
Specialized Infrastructure	\$358,210	\$218,248	\$416,255	\$265,004
Agency IT Staff	\$767,830	\$184,768	\$852,968	\$184,768
Non-agency IT Staff				
Cloud Computing Service	\$438,438	\$121,270	\$453,616	\$125,374
Other Application Costs	\$159,108	\$147,518	\$165,472	\$153,419
Total:	\$1,779,707	\$1,084,523	\$1,946,116	\$1,153,665

Proposed IT Investments				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Major IT Projects:				
Non-Major IT Projects:				
Agency-Level IT Projects:				
Major Stand Alone IT Procurements:		\$2,500,000		\$2,500,000
Non-Major Stand Alone IT Procurements:	\$60,000	\$45,000	\$50,000	\$13,000
Agency-Level Stand Alone IT Procurements:	\$30,000	\$10,000	\$49,000	\$13,000
Procurement Adjustment:				
Total:	\$90,000	\$2,555,000	\$99,000	\$2,563,000

Projected Total IT Budget				
	Costs Year 1		Costs Year 2	
Category	GF	NGF	GF	NGF
Current IT Services	\$1,779,707	\$1,084,523	\$1,946,116	\$1,153,665
Proposed IT Investments	\$90,000	\$2,555,000	\$99,000	\$2,563,000
Total	\$1,869,707	\$3,639,523	\$2,045,116	\$3,716,665

Commonwealth Projects >= \$250,000.00

There are no projects for this agency.

Commonwealth Procurements >= \$250,000.00

Agency:	202 Library of Virginia (LVA)
Date:	10/28/2025
Procurement Name:	Archival Storage Renewal 2022-2027
Procurement Date	7/1/2022
Procurement Description:	The Library upgraded its archival storage system for permanent records retention in 2021. The Pure system works extremely well and needs to be retained and grown long-term. The Library's electronic and digital records collections continue to grow at a fast pace. Keeping current with the technological advancements and the needs of staff and constituents is critical for our ability to meet agency goals and mission. Total 5 year cost is \$649,468; payments will be \$129,894 each year.
Procurement Name:	E -Rate FY22-FY26
Procurement Date	6/30/2026
Procurement Description:	Renew procurement of comprehensive, full service E-Rate consulting services to all Virginia libraries from E-Rate Central, a federal program that provides \$2.5 billion in discounts on telecommunications services, Internet access, and networking equipment for schools and libraries. E-Rate Central's role throughout the E-rate application and funding cycle is to assist regional and local public libraries throughout Virginia with technology planning, prepare all necessary applicant forms and special request changes, service substitution requests, appeals, etc. E-Rate Central will be the contact for all forms so it can coordinate response to inquiries from the SLD. E-Rate Central will work with a primary contact at the Library of Virginia to obtain the required information. Renewal is for 5 years at \$160,000/year.
Procurement Name:	Lyrasis Renewal 2023
Procurement Date	4/29/2028
Procurement Description:	The Library of Virginia procures discounted services from Lyrasis on behalf of all libraries in the Commonwealth of Virginia. These include: digital content and related services, bibliographic and resource sharing services, access to electronic index & full text database subscriptions; continuing education, training (including on-site), and consultative services for libraries and librarians; Library of Virginia yearbook scanning project, data migration and network assessments for

	Virginia public libraries, content hosting services, e-courses and webinars, preservation assistance, and special projects as requested.
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	DOE will establish a 5 year contract for Lyrasis services.
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